

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2003

Reference No.: 4.3a.
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **HIGHWAY/RAIL AND TRANSIT PENDING ALLOCATION LIST PROJECTS**

ISSUE:

Starting with the December 2002 meeting, the California Transportation Commission (Commission) took action to defer approval of allocations for highway, rail and transit projects due to the continuing uncertainties in the State Highway Account cash balance.

In the meantime, implementing agencies continue to submit allocation requests for projects that have been delivered. The attached list identifies the 373 pending allocation requests totaling \$532,474,001, that have been deferred since December 2002.

At this time, the Department of Transportation (Department) requests that two projects under the Minor SHOPP section be allocated from the pending allocation list due to the safety issues related to the projects. The projects are:

Agency	Pg #	EA	Project Description	Amount	Year
Department	5	4J3001	Near Route 1, near Carbon Canyon Drive, Install smart crosswalk system.	\$233,000	2003-04
	6	1C1401	Near Brooks, Install metal beam guardrail and increase super-elevation.	\$520,000	2003-04
	TOTAL			\$753,000	

Also, due to the accelerated deterioration and failed pavement sections, the Department authorized a G-11 allocation for the following project, therefore the project will be removed from the pending list after the September 24-25, 2003 Commission meeting. (See Project #3 under concurrent Reference No. 2.5f(1).)

Agency	Pg #	EA	Project Description	Amount	Year
Department	3	4C9201	Sacramento, south of R Street underpass. Repair concrete pavement and approach slabs.	\$720,000	2003-04

At the June 2003 Commission meeting, a \$22,000 design phase (PS&E) of a Butte County local road reconstruction project was inadvertently placed on the pending allocation list when in reality it was added to the FY 2002-03 Allocation Plan by the Commission at the May 2003 meeting as a project requesting reimbursement allocation under AB 872 and should have been allocated in June 2003.

The project is:

Agency	Pg #	PPNO	Project Description	Amount	Year
Butte County	18	1L47	In Chico, West Eight Avenue Reconstruction.	\$22,000	2001-02

In addition, since the August 2003 Commission meeting, several agencies have requested that specific project(s) be removed from the pending allocation list, with full knowledge that the funds will lapse in accordance with Senate Bill (SB) 45. The agencies and projects are as follows:

Agency	Pg #	PPNO	Project Description	Amount	Year
San Diego Associated Governments	41	7401B	CMAQ Match, noise barriers	\$41,000	2002-03
	49	7404	Rideshare TDM Program	\$1,644,000	2002-03
Riverside County Transportation Commission	23	1103	Van Buren Boulevard Raised Median and Bus Turnouts	\$1,323,000	2002-03
	31	0000M	City of Indio, Indio Boulevard Road Improvements	\$325,000	2002-03
	35	1007	Indian Canyon Drive	\$87,000	2002-03
Metropolitan Transportation Commission	48	Various	Regional Rideshare Program	\$1,772,000	2003-04
Merced County	40	5361	RSTP/CMAQ Match – Planada Landscape/Bike Lane TEA project	\$13,000	2001-02
Department, City of Oxnard	10	3138	Route 101 Snow Avenue Soundwall	\$425,000	2002-03
TOTAL				\$5,630,000	

In total, \$7,125,000 is requested to be removed from the Highway/Rail and Transit Pending Allocation List of projects after the September 2003 Commission meeting.

Attachment

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		Pending Allocations		
1 \$600,000 Butte 03N-But-70 21.7/37.9	About 10 kilometers east of Oroville from 0.7 kilometer east of Route 191 to 5.0 kilometers west of North Fork Feather River Bridge. Repair rockslide. Upgrade metal beam guardrail Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	4A9001 Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$600,000 \$600,000
2 \$325,000 Butte 03N-But-70 41.1/48.1	From North Fork Feather River Bridge to the Plumas County Line. Repair digouts and replace seal coat. Not on Proposed FY 03-04 SHOPP Allocation Plan	3C1501 Minor	2002-03 302-0042 302-0890 20.20.201.121	\$325,000 - \$325,000
3 \$750,000 Colusa, Glen, Sacramento, Yolo 03N-Col, Gle, Sac, Yol-5 Various	At various locations. Install exit number signs. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	3C7901 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$750,000 - \$750,000
4 \$155,000 Colusa, Nevada, Sierra 03N-Col, Nev, Sie-20, 49 Various	At five vista points. Upgrade vista points for American Disabilities Act compliance. Not on Proposed FY 03-04 SHOPP Allocation Plan	1C7901 Minor	2002-03 302-0042 302-0890 20.20.201.240	\$155,000 - \$155,000
5 \$730,000 Fresno 06N-Fre-99 20.07/23.18	From Ventura Street Overcrossing to Olive Avenue Overcrossing. Install fiber optic system. Not on Proposed FY 03-04 SHOPP Allocation Plan	480601 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$730,000 - \$730,000
6 \$743,000 Fresno, Madera 06N-Fre, 06S-Mad-5 99, 41, 168,180 Various	At various locations. Install exit number signs. Not on Proposed FY 03-04 SHOPP Allocation Plan	484101 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$743,000 - \$743,000
7 \$750,000 Fresno, Tulare 06N-Fre, 06S-Tul-99 3.1, 17.8,20.3,32.4	At various locations. Install four changeable message signs. Not on Proposed FY 03-04 SHOPP Allocation Plan	484401 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$750,000 - \$750,000
8 \$121,000 Inyo 09S-Iny-L5505	In Bishop at Equipment Shop 29. Construct new restroom with shower and lockers. Not on Proposed FY 03-04 SHOPP Allocation Plan	307101 Minor	2002-03 302-0042 302-0890 20.20.201.351	\$121,000 - \$121,000
9 \$740,000 Kern, Tulare 06S-Ker, Tul-99 2.7/57.5, 0.0/R53.9	At various locations. Install exit number signs. Not on Proposed FY 03-04 SHOPP Allocation Plan	492501 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$740,000 - \$740,000
10 \$745,000 Kern, Kings 06S-Ker, 06N-Kin- Various	At various locations. Install interchange exit number signs on freeways. Not on Proposed FY 03-04 SHOPP Allocation Plan	492601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$745,000 - \$745,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		Pending Allocations		
11 \$750,000 Kern 06S-Ker-58 R129.0/R139.0	Near Boron from 0.6 kilometer east of California City Boulevard to 1.3 kilometers west of Borax Road Overcrossing. Resurface right lanes with rubberized asphalt concrete. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	480101 Minor	2003-04 302-0042 302-0890 20.20.201.121	\$750,000 - \$750,000
12 \$221,000 Los Angeles 07S-LA-L5701	At Bellflower Maintenance Station. Replace existing chain link fence with new concrete block wall. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	4H1101 Minor	2003-04 302-0042 302-0890 20.20.201.352	\$221,000 - \$221,000
13 \$370,000 Los Angeles 07S-LA-27 19.9/20.1	In Los Angeles at Indian Drive. Lengthen the southbound acceleration lane to improve traffic merging and reduce traffic congestion. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	4J0701 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$370,000 - \$370,000
14 \$425,000 Mendocino 01N-Men-271 0.5/20.4	At various locations from 0.9 kilometer north of Cummings to 1.0 kilometer south of Grizzly Creek and from 1.5 kilometers south to 1.2 kilometers north of Piercy. Rehabilitate culvert. Not on the Proposed FY 03-04 SHOPP Allocation Plan	408201 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$425,000 - \$425,000
15 \$238,000 Merced 10N-Mer-140 35.38/35.55	In Merced at "X" Street. Extend eastbound lane to improve traffic flow at the intersection. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	0C9401 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$238,000 - \$238,000
16 \$624,000 Mono 09U-Mno-L5712	Near Toms Place at the McGee Creek Maintenance Station. Add mechanics facility and wash bay to meet storm water runoff requirement. Not on Proposed FY 03-04 SHOPP Allocation Plan	307901 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$624,000 - \$624,000
17 \$371,000 Orange 12S-Ora-5 2.8	In San Clemente at Avenue Palizada. Widen on-ramp and relocate limit line. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	0A4701 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$371,000 - \$371,000
18 \$125,000 Plumas 02N-Plu-036 R12.8	Near Chester at Lake Almanor Safety Roadside Rest Area. Rehabilitate pavement in parking lot to protect underlying roadbed. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	396401 Minor	2003-04 302-0042 302-0890 20.20.201.250	\$125,000 - \$125,000
19 \$388,000 Riverside 08S-Riv-15 R0.9/R1.3	Near Temecula from 1.4 kilometers north to 2.0 kilometers north of the San Diego County Line. Widen inside and outside shoulder. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	1A1701 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$388,000 - \$388,000
20 \$608,000 Riverside 08S-Riv-60 24.3/24.7	In Moreno Valley from 0.3 kilometer west to 0.1 kilometer east of Heacock Street Overcrossing. Widen eastbound exit ramp. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	486201 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$608,000 - \$608,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		Pending Allocations		
21 \$749,000 Riverside 08S-Riv-15 16.3	Near Lake Elsinore at Bundy Canyon Road interchange. Install traffic signals and widen off ramps. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	494601 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$749,000 - \$749,000
22 \$720,000 Sacramento 03N-Sac-5 36.4/37.9 (KP)	In Sacramento from 0.6 kilometer south of R Street Underpass to 0.2 kilometer north of Capitol Mall Separation. Repair concrete pavement and approach slabs. [Remove from Pend List; project was G-11'd]	4C9204 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$720,000 - \$720,000
23 \$149,000 Sacramento 03N-Sac-50 9.6/10.8	Near Sacramento from Mather Field Road Overcrossing to 0.2 kilometer west of Zinfandel Drive Overcrossing. Restore highway planting. Not on Proposed FY 03-04 SHOPP Allocation Plan	2C4701 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$149,000 - \$149,000
24 \$617,000 Sacramento 03N-Sac-51 6.9	On southbound Route 5 on-ramp from Airport Boulevard and on northbound Route 51 on-ramp from Fulton Avenue. Widen ramp. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	1C8001 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$617,000 - \$617,000
25 \$740,000 San Bernardino 08S-Sbd-L5708	At Angelus Oaks at the Camp Angelus Maintenance Station. Upgrade maintenance facilities. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	479501 Minor	2003-04 302-0042 302-0890 20.20.201.352	\$740,000 - \$740,000
26 \$245,000 San Bernardino 08S-SBd-L5726	In San Bernardino at the Maintenance Station at 175 Cluster Street. Place asphalt concrete overlay. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	0C4401 Minor	2003-04 302-0042 302-0890 20.20.201.352	\$245,000 - \$245,000
27 \$609,000 San Bernardino 08S-SBd-L5718	At Mountain Pass Maintenance Station. Renovate office and equipment buildings, construct sand and material storage buildings and replace emulsion tank. Not on Proposed FY 03-04 SHOPP Allocation Plan	374201 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$609,000 - \$609,000
28 \$735,000 San Bernardino 08S-SBd-40 R142.2/R142.6	In Needles from L Street Undercrossing to 0.6 kilometer west of "D" Street Overcrossing. Restore highway planting. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	0C5101 Minor	2003-04 302-0042 302-0890 20.20.201.210	\$735,000 - \$735,000
29 \$740,000 San Bernardino 08S-SBd-60 R0.6/R3.5	In Chino from 1.0 kilometer east of the Los Angeles County Line to 0.3 kilometer west of Mountain Avenue Undercrossing. Restore highway planting and upgrade irrigation. Not on Proposed FY 03-04 SHOPP Allocation Plan	451501 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$740,000 - \$740,000
30 \$521,000 San Bernardino 08S-Sbd-210, 15 R14.6/R24.5	In Fontana and Rialto from 0.2 kilometer west of Beech Avenue to 0.8 kilometer east of Sierra Avenue, at Transportation Management Center and on Route 15 at Cherry Avenue eastbound exit ramp. Install fiber optic backbone. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	443611 Minor	2003-04 302-0042 302-0890 20.20.201.315	\$521,000 - \$521,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		Pending Allocations		
31 \$650,000 San Diego 11S-SD-8 6.7/R21.3, 8.5/26.4	In San Diego at various locations. Repair and upgrade loop detectors. Not on Proposed FY 03-04 SHOPP Allocation Plan	081201 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$650,000 - \$650,000
32 \$735,000 San Luis Obispo 05S-SLO-01, 101 45.6, 26.3, 58.3	At various locations. Install changeable message signs. Not on Proposed FY 03-04 SHOPP Allocation Plan	0C8701 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$735,000 - \$735,000
33 \$747,000 Santa Barbara 05S-SB-135 12.1/13.3	Near Santa Maria from Winter Road to McCoy Lane. Place asphalt concrete overlay. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	0H8301 Minor	2003-04 302-0042 302-0890 20.20.201.121	\$747,000 - \$747,000
34 \$152,000 Santa Clara 04N-SCL-237 4.0/7.5	In Sunnyvale and San Jose at west of Lawrence Expressway Overcrossing and at west of North First Street Overcrossing. Install closed circuit television cameras. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	151341 Minor	2003-04 302-0042 302-0890 20.20.201.315	\$152,000 - \$152,000
35 \$472,000 Shasta 02N-Sha-L5716	In Hat Creek at Hat Creek Maintenance Station. Install storage canopies. (To be combined with 02-350801 into 02-3508U1 for construction.) Not on Proposed FY 03-04 SHOPP Allocation Plan	0C0801 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$472,000 - \$472,000
36 \$175,000 Shasta 02N-Sha-044 R7.0	At Palo Cedro at Deschutes Road Overcrossing. Install highway planting to address public request. Not on Proposed FY 03-04 SHOPP Allocation Plan	397501 Minor	2002-03 302-0042 302-0890 20.20.201.220	\$175,000 - \$175,000
37 \$370,000 Siskiyou, Shasta, Lassen, Tehama 02N-Sis,Sha,Las,Teh-5, 44, 299 Various	On Routes 5 in Siskiyou, Shasta, and Tehama Counties and Routes 44 and 299 in Shasta County at various locations. Install numbered freeway exit signs. Not on Proposed FY 03-04 SHOPP Allocation Plan	397301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$370,000 - \$370,000
38 \$400,000 Siskiyou 02N-Sis-3 R48.5/R49.3	In Yreka from 0.7 kilometer south to 0.6 kilometer north of Ager Road. Widen roadway to construct left turn lanes. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	391201 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$45,880 \$354,120 \$400,000
39 \$550,000 Solano 04N-Sol-780 4.7/5.0	In Benicia at the westbound on-ramp from Columbus Parkway. Widen roadway to improve merge area. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	299301 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$550,000 - \$550,000
40 \$250,000 Tulare 06S-Tul-L5717	Near Camp Nelson, at Pier Point Springs Maintenance Station. Construct sand house and relocate gas tank. Not on Proposed FY 03-04 SHOPP Allocation Plan	450801 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$250,000 - \$250,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		Pending Allocations		
41 \$193,000 Tuolumne 10N-Tuo-108 7.0	Near Soulsbyville at 0.8 kilometer west of Soulsbyville Road. Install changeable message sign. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	0H2201 Minor	2003-04 302-0042 302-0890 20.20.201.315	\$193,000 - \$193,000
42 \$750,000 Ventura 07S-Ven-L5724	In Ojai at the Ojai Maintenance Station. Replace Office Equipment Service Bay Building. Not on Proposed FY 03-04 SHOPP Allocation Plan	4H0601 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$750,000 - \$750,000
43 \$400,000 Yolo 03N-Yol-L5533	In West Sacramento at the Caltrans Dynamic Test Facility. Repair existing pavement. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	4C0101 Minor	2003-04 302-0042 302-0890 20.20.201.353	\$400,000 - \$400,000

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor SHOPP Projects		Pending Allocations		
1 \$605,000 Alameda 04N-Ala-680, 880 8.7, 4.2	Near Fremont on Route 680 at the Mission Weigh Station and in Fremont on Route 880 at the north bound Nimitz Weigh Station. Repave and restripe parking lot. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	444901 SHOPP	2003-04 302-0042 302-0890 20.20.201.321	\$605,000 - \$605,000
2 \$489,000 Alameda 04N-Ala-580 R9.0	In Livermore at the Livermore Weigh Station (westbound). Demolish existing weigh station and construct new weigh station. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	286601 SHOPP	2003-04 302-0042 302-0890 20.20.201.321	\$489,000 - \$489,000
3 \$663,000 Alameda, Santa Clara 04N-Ala-580/680/880, SCI-101 Various	Near Routes 580, 680, 880 and 101 at various truck inspection facilities. Replace weigh station open and closed message signs. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	444801 SHOPP	2003-04 302-0042 302-0890 20.20.201.321	\$663,000 - \$663,000
4 \$734,000 Contra Costa, Napa 04N-CC, Nap-4, 29 107, 9.1	At various locations. Construct weigh in motion. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	286801 SHOPP	2003-04 302-0042 302-0890 20.20.201.321	\$734,000 - \$734,000
5 \$233,000 Los Angeles 07S-LA-1 71.54/73.77	Near Route 1 at 0.81 kilometer of Carbon Canyon Drive and at 1.43 kilometers north of Carbon Canyon Drive. Install smart crosswalk system. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	4J3001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$233,000 - \$233,000
6 \$650,000 Santa Barbara 05-SB-154 18.0	At 5.3 kilometers east of Cachuma Lake Park entrance. Repair and stabilize the slide. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	0C3101 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$650,000 - \$650,000

7 \$381,000 Santa Clara 04N-SCI-101 R8.9	In Gilroy at the southbound Gilroy Truck Inspection Facility. Upgrade existing truck inspection facility. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	286301 SHOPP	2003-04 302-0042 302-0890 20.20.201.321	\$381,000 - \$381,000
8 \$180,000 Shasta 02N-Sha-299 12.6	About 9.5 kilometers west of Old Shasta at Whiskey Town Truck Scale. Repave and expand parking area. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	390601 SHOPP	2003-04 302-0042 302-0890 20.20.201.321	\$180,000 - \$180,000
9 \$649,000 Solano 04N-Sol-12 1.3/1.5	Near Cordelia about 2.0 kilometers west of Route 12/80 Separation. Repair rockslide. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	0S2921 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$75,000 \$574,000 \$649,000
10 \$675,000 Tehama 02N-Teh-5 40.8	Near Cottonwood at Southbound Cottonwood Truck Scale. Rebuild and expand scale operations building. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	390701 SHOPP	2003-04 302-0042 302-0890 20.20.201.321	\$675,000 - \$675,000
11 \$520,000 Yolo 03N-Yol-16 21.0/25.0	Near Brooks from 0.1 mile east of County Road 79 to 0.1 mile West of Capay Canal Bridge. Install metal beam guardrail and increase super-elevation. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	1C1401 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$52,000 \$468,000 \$520,000
12 \$550,000 Yolo 03N-Yol-80 8.9/9.2	In West Sacramento at the eastbound off-ramp to Enterprise Boulevard. Reconstruct ramp structure sections and side slope. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	4C6101 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$550,000 - \$550,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Projects On the State Highway System				
1 \$737,000 Department of Transportation MTC Alameda 04N-Ala-580 22.2/23.8	On route 580 in Livermore from 0.9 km west of Vasco Road OC to 0.3 km east of the First Street separation- construct noise barrier (westbound) Final Project Development Support Estimate: \$670,254 Programmed Amount: \$403,000 Adjustment: \$267,254 (Debit) Final Right-of-Way Estimate: \$133,000 Programmed Amount: \$73,000 Right-of-Way Share Adjustment: \$60,000 (Debit)	283901 04-0117 RIP / 03-04 \$0 \$0 \$0 \$737,000	2003-04 301-0042 301-0890 20.20.075.600	\$737,000 - \$737,000
2 \$590,000 Department of Transportation BCAG Butte 03N-But-99 23.9/23.9	In Butte County, on SR 99 at Durham Pentz Road Interchange. Install signalization on both southbound and northbound off- ramps. Final Project Development Support Estimate: \$99,000 Programmed Amount: \$310,000 Adjustment: \$211,000 (Credit) Final Right-of-Way Estimate: \$5,000 Programmed Amount: \$1,000 Right-of-Way Share Adjustment: \$4,000 (Debit)	4A8401 03-2415 RIP / 02-03 \$90,000 \$220,000 \$180,000 \$590,000	2002-03 301-0042 301-0890 20.20.075.600	\$68,000 \$522,000 \$590,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Projects On the State Highway System				
Pending Allocations				
3 \$39,000,000 Department of Transportation <u>COFCG</u> Fresno, Tulare 06N-Fre, Tul-99 R0.7/7.4 (Fresno) 30.5/33.9 (Tulare)	In and near Kingsburg and Selma, from Route 99/201 Separation to north of Floral Ave. Overcrossing. Widen freeway from four lanes to six lanes. In and near Tulare from Prosperity Avenue Overcrossing to Tagus Avenue Overcrossing. Place surplus K-rail in median. [Programmed amount for CON is reduced to \$39,000,000 and allocate to this parent project. The remaining \$1,000,000 is reprogrammed for a Replacement planting project (PPNO 1530Y, EA 350711) for construction in FY 2005-06]. Final Project Development Support Estimate: \$515,000 Programmed amount: <u>\$434,000</u> Adjustment: \$ 0 (<20%) Final Right- of-Way Share Adjustment: N/A (Contributions from other sources: \$2,500,000)	350701 06-1530 IIP / 02-03 \$0 \$0 \$4,500,000 \$39,000,000	2002-03 301-0042 301-0890 20.20.025.700	\$4,474,000 \$34,526,000 \$39,000,000
4 \$175,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-10 28.0/31.2	In El Monte and Baldwin Park - On Rte 10 from Baldwin Avenue to Interstate 605 - reroute and reconnect existing fiber optic communication lines for TOS during HOV lane construction Project Development Support Adjustments: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	223501 07-2969 RIP / 03-04 \$0 \$0 \$0 \$175,000	2003-04 301-0042 301-0890 20.20.075.600	\$15,000 \$160,000 \$175,000
5 \$1,500,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-30 R2.3/R5.4	In the Cities of La Verne and Claremont, Route 30 from San Dimas Canyon Road to Towne Avenue. Landscape mitigation.	172171 07-2022Y GFRIP / 03-04 \$0 \$0 \$0 \$1,500,000	2002-03 301-0042 301-0890 20.20.075.400	\$173,000 \$1,327,000 \$1,500,000
6 \$1,700,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-30 R5.4/R8.3	In Claremont - Thompson Creek to San Bernardino County Line - mitigation landscaping (Construction cost savings of \$15,000 to be returned to Los Angeles County Shares.) Project Development Support Adjustments: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	1264F1 07-0422Y GFRIP / 03-04 \$0 \$0 \$0 \$1,715,000	2003-04 301-0042 301-0890 20.20.075.400	\$195,000 \$1,505,000 \$1,700,000
7 \$26,711,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-405 38.7/39.4	In Los Angeles County, Northbound Route 405/101 Connector Gap Closure - from Greenleaf Off-Ramp to north of Ventura Boulevard. Construct grade separated on-ramps	201200 07-2336 IIP / 03-04 \$0 \$0 \$0 \$9,124,000 RIP / 03-04 \$0 \$0 \$0 \$17,587,000	2002-03 301-0042 301-0890 20.20.025.700 2002-03 301-0042 301-0890 20.20.075.600	\$769,000 \$8,355,000 \$1,482,000 \$16,105,000 \$26,711,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Projects On the State Highway System				
Pending Allocations				
14 \$200,000 Department of Transportation <u>Siskiyou LTC</u> Siskiyou 02N-Sis-3 R48.5/R49.2	In Yreka, at junction of State Route 3 and Ager Road. Construct left turn lane. Project Development Support Adjustments: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A (Contributions from other sources: \$459,000)	391201 02-3126 RIP / 03-04 \$0 \$0 \$0 \$200,000	2003-04 301-0042 301-0890 20.20.075.600	\$23,000 \$177,000 \$200,000
45 \$425,000 Department of Transportation <u>VCTC</u> Ventura 07S-Ven-101 21.4/21.5	Within City of Oxnard southbound on US 101, between Snow Avenue and Jardin Drive. Construct sound wall. The current allocation is a Financial Contribution Only (FCO) to the City of Oxnard. The Agency has requested that this project be removed from the Pending Allocation List; project will be constructed with other funds.	4H3801 07-3138 RIP / 02-03 \$0 \$0 \$0 \$425,000	2002-03 301-0042 301-0890 20.20.075.600	\$425,000 - \$425,000
Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
Pending Allocations				
1 \$1,775,000 Amador CTC <u>Amador CTC</u> Amador 10N-Ama-88 22.3/23.2	In Amador County, from Climax Road to Mt. Zion Road. Pine Grove Corridor Improvements. (Proposition 35 project. Implementing Agency is being changed to Amador County Transportation Commission. PA&ED reduced by \$5,000 to reflect Departmental expenditures to date.) Project Development Support Estimate: N/A Right-of-Way Share Adjustment: N/A	0G5501 10-2454 RIP / 02-03 \$1,780,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$204,000 \$1,571,000 \$1,775,000
2 \$1,160,000 Calaveras COG <u>Calaveras LTC</u> Calaveras 10N-Cal-4 10.3/16.4	In Calaveras County, on Route 4 from east of Copperopolis to west of Angels Camp. Wagon Trail Bypass - Construct two-lane expressway on new alignment. (Proposition 35 project. Implementing Agency is being changed to Calaveras Council of Governments. PA&ED reduced by \$18,000 to reflect Departmental expenditures to date.) Project Development Support Estimate: N/A Right-of-Way Share Adjustment: N/A	0E5301 10-3067 RIP / 02-03 \$1,178,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$133,000 \$1,027,000 \$1,160,000
3 \$50,000 City of Antioch <u>MTC</u> Contra Costa 04N-CC-4 28.3/29.2	In the City of Antioch, the State Route 4 eastbound offramp at Hillcrest Avenue. Widen off-ramp, add turn lanes and construct soundwall. (Proposition 35 project)	229301 04-2011A RIP / 02-03 \$50,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$6,000 \$44,000 \$50,000
4 \$2,329,000 City of Pomona <u>LACMTA</u> Los Angeles 07S-LA-71 1.3/2.0	Mission Boulevard and Route 71 Interchange. New interchange and related intersection improvements. (Proposition 35 project)	189401 07-2232 RIP / 02-03 \$0 \$619,000 \$1,710,000 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$268,000 \$2,061,000 \$2,329,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
Pending Allocations				
5 \$3,000,000 Transportation Agency of Monterey County <u>TAMC</u> Monterey 05N-Mon-1 72.3/75.2	Near Carmel - From Carmel River Bridge to Rte. 1/ 68 separation - Construct operational and capacity increasing improvements (APDE) (Proposition 35 project) Final Project Development Support Estimate: N/A Final Right-of-Way Estimate: N/A (Request for funds allocation was submitted before the June 2003 meeting but not in time to be processed for the June 2003 meeting.)	0C8200 05-8200 RIP / 02-03 \$2,000,000 \$0 \$0 \$0 IIP / 02-03 \$1,000,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600 2002-03 301-0042 301-0890 20.20.025.700	\$230,000 \$1,770,000 \$114,000 \$886,000 \$3,000,000
6 \$500,000 City of Truckee <u>Nevada CTC</u> Nevada 03N-Nev-89 0.1/0.2	In the City of Truckee – on Route 89 at the Union Pacific Railroad Undercrossing known as “The Mousehole”. Widen roadway. (Proposition 35 project. PA&ED reduced by \$2,000 to reflect Departmental expenditures to date.) Project Development Support Adjustment: N/A Right of Way Share Adjustment: N/A (Contributions from other sources: \$120,000)	1C0801 03-3L43 RIP / 02-03 \$500,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600 	\$58,000 \$442,000 \$500,000
7 \$44,000 City of Rocklin <u>PCTPA</u> Placer 03N-Pla-80 7.4/7.5	In the City of Rocklin – on Route 80 at Sierra College Boulevard. Interchange reconstruction. (Proposition 35 project. The City of Rocklin will administer PA&ED, PS&E and RW. Caltrans will administer CON.) (Due to Proposition 35, there is no need to split projects by Implementing Agency, thus PPNO 0151C is to be recombined with this project under PPNO 0151D.) (Contributions from other sources: \$8,613,000.) Project Development Support Adjustment: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	349901 03-0151D RIP / 02-03 \$44,000 \$24,000 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600 	\$5,000 \$39,000 \$44,000
8 \$90,000 City of Barstow <u>SANBAG</u> San Bernardino 08S-SBd-15 76.8/76.9	City of Barstow – on I-15 at Old Highway 58. Construct a new interchange, overcrossing and connectors. (Proposition 35 project)	471601 08-0173O ORIP / 02-03 \$90,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600 	\$8,000 \$82,000 \$90,000
9 \$3,000,000 San Francisco County Transportation Authority <u>MTC</u> San Francisco 04-SF-101 8.3/9.4	In the City of San Francisco, on Doyle Drive near Golden Gate Bridge - Reconstruct and widen of Doyle Drive's structure (APDE) (Contributions from other sources: \$ 10,200,000. Total project cost: \$440,200,000) (Proposition 35 Project)	163700 04-0619A RIP/03-04 \$3,000,000 \$0 \$0 \$0	2003-04 302-0042 302-0890 20.20.075.600 	\$344,000 \$2,656,000 \$3,000,000
10 \$165,000 City of Arroyo Grande <u>SLOCOG</u> San Luis Obispo 05S-SLO-101 13.1/14.6	Arroyo Grande - between Brisco Road and Grand Avenue - modify interchanges and ramps (Proposition 35 project) Final Project Development Support Estimate: N/A Final Right-of-Way Estimate: N/A (Request for funds allocation was submitted before the June 2003 meeting but not in time to be processed for the June 2003 meeting.)	0A3700 05-0370A RIP / 02-03 \$165,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600 	\$19,000 \$146,000 \$165,000

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year Item #	Allocation Amount
RTPA/CTC	County	County	Project Description	Program / Year	Program Code	State
Dist-Co-Rte	Postmile (Kilopost)	Project Support Expenditures	Const Eng	Expenditures:	PA&ED	Federal
			CONST	CONST	CONST	Total Amount
Locally Administered State Transportation Improvement Program (STIP) Projects						
On the State Highway System						
11	\$1,000,000	In Sutter County, at intersection of State Route 99 and Riego Road.	406601	2002-03		
	County of Sutter	Construct interchange.	03-3L44	301-0042		\$115,000
	SACOG	(Proposition 35 project.)	RIP / 02-03	301-0890		\$885,000
	Sutter	Project Development Support Adjustment: N/A	\$0	20.20.075.600		
	03N-Sut-99	Right of Way Share Adjustment: N/A	\$1,000,000			
	0.0/2.6		\$0			\$1,000,000
			\$0			

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year Item #	State Federal
County	County	County	Project Description	Program/Year	Program	
Dist-Co-Rte	Postmile	Project Support Expenditures	Prog Amount	Codes	Total Amount	
State Highway Operation and Protection Program (SHOPP) Projects						
Pending Allocations						
1	\$15,300,000	Near Tracy - San Joaquin County line to west of Grant Line Road; also on Route 205 from Midway Road to California Aqueduct - truck climbing lane.	470801	2002-03		
	Alameda	Construct truck-climbing lane.	(7860)	302-0042		\$1,290,000
	04N-Ala-580		SHOPP/03-04	302-0890		\$14,010,000
			\$15,700,000	20.20.201.310		\$15,300,000
		Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan				
2	\$7,182,000	In Oakland at South Oakland Maintenance Station (San Leandro and San Lorenzo).	130521	2002-03		
	Alameda	Construct maintenance station.	(0093F)	302-0042		\$7,182,000
	04N-Ala-L5746		SHOPP/03-04	302-0890		-
			\$7,182,000	20.20.201.352		\$7,182,000
		Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan				
3	\$2,439,000	In Fremont at the Fremont Maintenance Station near Mowry Avenue.	207771	2002-03		
	Alameda	Construct maintenance station.	(0086L)	302-0042		\$2,439,000
	04N-Ala-L5706		SHOPP/03-04	302-0890		-
			\$2,439,000	20.20.201.352		\$2,439,000
		Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan				
4	\$2,440,000	At various locations in Alameda, Contra Costa, Marin, San Francisco, San Mateo, Santa Clara, and Solano Counties.	151911	2002-03		
	Alameda	Upgrade traffic monitoring and surveillance system.	(0063B)	302-0042		\$280,000
	04N-Ala-Various		SHOPP/03-04	302-0890		\$2,160,000
			\$4,343,000	20.20.201.315		\$2,440,000
		Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan				
5	\$3,600,000	North of Crescent City near Route 197 at Gilbert Creek Bridge #1-24 and Smith River Overflow #1-46.	293131	2003-04		
	Del Norte	Widen bridge and upgrade rail.	(0001J)	302-0042		\$413,000
	01N-DN-101		SHOPP/03-04	302-0890		\$3,187,000
	35.8/45.3		\$3,979,000	20.20.201.112		\$3,600,000
		Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan				
6	\$120,000	In Fresno - south of Jensen Avenue to Ventura Street - replace planting (required mitigation)	336611	2002-03		
	Fresno	This project is landscape mitigation part of the auxiliary lane construction project done under SHOPP EA: 336600.	(1615Y)	302-0042		\$120,000
	06N-Fre-99		SHOPP/03-04	302-0890		-
	18.0/20.2		\$121,000	20.20.201.310		\$120,000
		Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects			Pending Allocations	
7 \$2,745,000 Inyo 09S-Iny-395 115.1/R129.5	In and near Bishop from Jay Street to the Mono County Line. Resurface roadway with rubberized asphalt concrete. Lane Miles: 42.2 Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	301701 (0413) SHOPP/03-04 \$2,745,000	2002-03 302-0042 302-0890 20.20.201.121	\$315,000 \$2,430,000 \$2,745,000
8 \$890,000 Los Angeles 07S-LA-Various Various	In Los Angeles at various locations on Routes 91, 105, 110, 405 and 710. Upgrade loop detector. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	214801 (2796) SHOPP/02-03 \$1,448,000	2002-03 302-0042 302-0890 20.20.201.315	\$103,000 \$787,000 \$890,000
9 \$19,516,000 Los Angeles 07S-LA-5 0.0/11.5	In La Marada, Santa Fe Springs, Norwalk, Downey and Commerce from Washington Blvd. to Los Angeles County Line. Replace broken Portland Cement Concrete (PCC) with rapid Strength Concrete (RSC) and cold plane and overlay on and off ramps, AC lanes and shoulders. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	226201 (3009) SHOPP/03-04 \$19,525,000	2003-04 302-0042 302-0890 20.20.201.121	\$1,646,000 \$17,870,000 \$19,516,000
10 \$2,450,000 Los Angeles 07S-LA-10 11.6/15.2	In Los Angeles from east of Crenshaw Avenue to west of Hooper Avenue. Convert highway safety lighting from mercury to high- pressure sodium, fluorescent sign lighting to induction sign lighting fixture, and replace high voltage series circuits with low voltage multiple circuits. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	140601 (3234) SHOPP/02-03 \$2,585,000	2002-03 302-0042 302-0890 20.20.201.170	\$207,000 \$2,243,000 \$2,450,000
11 \$2,163,000 Los Angeles 07S-LA-10 S17.7/21.5	Near Los Angeles from east of the Los Angeles River Busway and Overhead to east of Route 710/10 Separation and westbound Route 10 State Street on-ramp. Cold plane and overlay lanes and shoulders. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	214301 (2792) SHOPP/02-03 \$2,540,000	2002-03 302-0042 302-0890 20.20.201.121	\$249,000 \$1,914,000 \$2,163,000
12 \$2,602,000 Los Angeles 07S-LA-14 35.3	Near Santa Clarita at Tick Canyon Wash Bridge (#53-1547). Construct retaining wall of Cast-In-Place (CIP) concrete panels downstream of the bridge. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	4E2401 (2347) SHOPP/03-04 \$2,602,000	2002-03 302-0042 302-0890 20.20.201.111	\$299,000 \$2,303,000 \$2,602,000
13 \$2,982,000 Los Angeles 07S-LA-39 40.0/44.4	Near Falling Springs from north of Crystal Lake Road to Angeles Crest Highway. Replace structural sections, construct retaining walls, clean and repair drainage inlets, construct metal beam guardrail, and install new road closure gates. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	133201 (0432) SHOPP/03-04 \$2,988,000	2002-03 302-0042 302-0890 20.20.201.130	\$343,000 \$2,639,000 \$2,982,000
14 \$3,102,000 Los Angeles 07S-LA-405 40.1/46.2	In Los Angeles from 0.1 mile south of Burbank Boulevard Overcrossing to Devonshire Street Undercrossing. Restore highway planting at seven hectares. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	218301 (2851) SHOPP/02-03 \$3,102,000	2002-03 302-0042 302-0890 20.20.201.210	\$262,000 \$2,840,000 \$3,102,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects			Pending Allocations	
15 \$1,306,000 Los Angeles 07S-LA-Various 2.0	In Los Angeles at various locations on Routes 5, 10, 57, 60, 210, and 605. Upgrade loop detector. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	214601 (2794) SHOPP/02-03 \$1,344,000	2002-03 302-0042 302-0890 20.20.201.315	\$130,000 \$1,176,000 \$1,306,000
16 \$834,000 Orange 12S-Ora-5 29.0/29.1	In Tustin at Redhill Avenue northbound off-ramp. Widen northbound off-ramp from two to three lanes, construct retaining wall, re-stripe, and relocate signs. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	089501 (2820) SHOPP/03-04 \$1,136,000	2002-03 302-0042 302-0890 20.20.201.310	\$71,000 \$763,000 \$834,000
17 \$982,000 Orange 12S-Ora-405 2.1/2.8	In Irvine from Route 133/405 Separation to Sand Canyon Road. Construct auxiliary lanes. Project will be combined with SHOPP EA 12-093221, PPNO 4964B under EA 12-0932U1 for ease of contract administration and construction purposes. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	0E8001 (4947A) SHOPP/03-04 \$1,375,000	2003-04 302-0042 302-0890 20.20.201.310	\$84,000 \$898,000 \$982,000
18 \$1,605,000 Orange 12S-Ora-405 14.0/24.0	In Garden Grove, Santa Ana and Irvine from Route 5 to Route 605. Upgrade metal beam guardrails and grade slopes. Locations: 5 Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	099421 (B4934) SHOPP/03-04 \$5,247,000	2002-03 302-0042 302-0890 20.20.201.150	\$135,000 \$1,470,000 \$1,605,000
19 \$2,044,000 Riverside 08S-Riv-91 5.3/6.6	In Corona from west of Lincoln Avenue Overcrossing to east of Grand Boulevard Undercrossing. Upgrade irrigation system, remove and replace ground cover and shrubs and apply inert materials. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	474101 (0077E) SHOPP/03-04 \$2,331,000	2003-04 302-0042 302-0890 20.20.201.210	\$235,000 \$1,809,000 \$2,044,000
20 \$5,407,000 Riverside 08S-Riv-215 27.4/38.1	In and near Perris from D Street northbound on ramp to south of 60/215 Separation. Overlay existing roadway with asphalt rubber. Lane Miles: 64.2 Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	478801 (0112F) SHOPP/02-03 \$5,424,000	2002-03 302-0042 302-0890 20.20.201.121	\$621,000 \$4,786,000 \$5,407,000
21 \$4,600,000 Sacramento 03N-Sac-5 23.6	In Sacramento - J Street to I street at West End Viaduct #24-69 L/R - Rehabilitate two bridges Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	4A0401 (5801) SHOPP/03-04 \$5,103,000	2003-04 302-0042 302-0890 20.20.201.110	\$388,000 \$4,212,000 \$4,600,000
22 \$1,225,000 Sacramento 03N-Sac-99 19.4/19.8	Near Sacramento from 0.2 mile south to 0.2 mile north of Florin Road Overcrossing. Replace plants and upgrade irrigation. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	0C0001 (6892) SHOPP/03-04 \$1,225,000	2002-03 302-0042 302-0890 20.20.201.210	\$141,000 \$1,084,000 \$1,225,000
23 \$6,780,000 San Bernardino 08S-SBd-138 0.0/14.2	Near Cajon Junction - Los Angeles County line to Cajon Mountain - rehabilitate roadway. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	359701 (0239) SHOPP/03-04 \$6,780,000	2002-03 302-0042 302-0890 20.20.201.120	\$778,000 \$6,002,000 \$6,780,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects				Pending Allocations
24 \$1,228,000 San Bernardino 08S-SBd-10 30.9/31.9	In Redlands from Route 38 to University Street. Replace planting and upgrade irrigation. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	474201 (0159E) SHOPP/02-03 \$1,335,000	2002-03 302-0042 302-0890 20.20.201.210	\$104,000 \$1,124,000 \$1,228,000
25 \$2,399,000 San Diego 11S-SD-5 R52.8/R54.9	In Oceanside from Brooks Street Overcrossing to north of Camp Del Mar Overcrossing. Replace planting on 22.9 hectares and upgrade irrigation to remote irrigation control system. Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	239501 (0607) SHOPP/02-03 \$2,399,000	2002-03 302-0042 302-0890 20.20.201.210	\$203,000 \$2,196,000 \$2,399,000
26 \$8,859,000 San Diego 11S-SD-15 M17.3/M19.1	In San Diego south of Los Penasquitos Creek Bridge. Construct auxiliary lanes. Project will be combined with STIP PPNOs 0228A and 0233J under EA 04-2326U1 for ease of contract administration and construction purposes. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	2326U1 (0228/0233G) SHOPP/02-03 /03-04 \$8,859,000	2002-03 302-0042 302-0890 20.20.201.310	\$747,000 \$8,112,000 \$8,859,000
27 \$4,136,000 San Diego 11S-SD-15 M22.0/M24.1	In San Diego from Camino Del Norte Undercrossing to north of Rancho Bernardo Road Undercrossing. Construct auxiliary lane. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	080911 (0672B) SHOPP/03-04 \$4,136,000	2002-03 302-0042 302-0890 20.20.201.310	\$349,000 \$3,787,000 \$4,136,000
28 \$1,519,000 San Luis Obispo 05S-SLO-101 12.5/R14.7	Near Arroyo Grande and Pismo Beach from Bridge Street to Oak Park Boulevard. Install remote irrigation control system, upgrade planting area, and construct maintenance vehicle pullouts and access gates. Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	0C1001 (0100) SHOPP/02-03 \$1,519,000	2002-03 302-0042 302-0890 20.20.201.210	\$175,000 \$1,344,000 \$1,519,000
29 \$1,013,000 San Mateo 04N-SM-92 0.9/2.5	Near Half Moon Bay. 0.9 miles to 2.5 miles east of Half Moon Bay. Repair drainage and stabilize slope. (Includes \$896,000 of Federal ER Funds). Added by Department Action - Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	1S17001 (0672E) (02H-086) SHOPP/03-04 \$1,100,000	2003-04 302-0042 302-0890 20.20.201.130	\$896,000 \$117,000 \$1,013,000
30 \$3,840,000 Santa Barbara 05S-SB-101 28.0/36.0	Near Goleta - 1.1 miles north of Hollister Avenue to 0.7 miles south of Refugio Undercrossing Replace asphalt concrete surfacing, place shoulder backing, and reconstruct metal beam guardrail. Added by Department Action - Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	0G8701 (8700) (02H-096) SHOPP/03-04 \$3,840,000	2003-04 302-0042 302-0890 20.20.201.121	\$440,000 \$3,400,000 \$3,840,000
31 \$14,000,000 Santa Clara 04N-SCI-680 M0.0/M9.9	In San Jose and Milpitas from Routes 280, 680, and 101 Separation to Alameda County line. Overlay roadway, construct shoulder backing, digouts, and replace and grind Portland Cement Concrete (PCC). Lane Miles: 59.4 Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan	0C7801 (0521D) SHOPP/02-03 \$14,304,000	2002-03 302-0042 302-0890 20.20.201.121	\$1,181,000 \$12,819,000 \$14,000,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects			Pending Allocations	
32 \$3,370,000 Santa Clara 04N-SCI-17 6.9/7.2	Near Los Gatos and San Jose at various locations on Routes 237, 280 and 880. Remove gore area overhead guide signs and replace with new advance overhead signs.	270901 (0397D) SHOPP/02-03 \$3,437,000	2002-03 302-0042 302-0890 20.20.201.170	\$387,000 \$2,983,000 \$3,370,000
	Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan			
33 \$1,110,000 Santa Clara 04N-SCI-Various Various	Various locations on routes 101, 237, 680, and 880. Maintenance vehicle pullout and access gates.	246911 (0464D) SHOPP/03-04 \$1,400,000	2002-03 302-0042 302-0890 20.20.201.230	\$128,000 \$982,000 \$1,110,000
	Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan			
34 \$2,480,000 Shasta 02U-Sha-L5716	In Hat Creek at Hat Creek Maintenance Station. Rehabilitate maintenance station, repave yard, construct storm water detention pond, and construct driveway access. (To be combined with Minor A project, 02-0C0801 under 02-3508U1 for ease and economy of contract administration).	350801 (1004) SHOPP/02-03 \$2,480,000	2002-03 302-0042 302-0890 20.20.201.352	\$2,480,000 - \$2,480,000
	Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan			
35 \$1,977,000 Shasta 02U-Sha-L5713	Near Castella at Gibson Maintenance Station. Upgrade maintenance station.	351501 (3025) SHOPP/02-03 \$1,977,000	2002-03 302-0042 302-0890 20.20.201.352	\$1,977,000 - \$1,977,000
	Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan			
36 \$7,039,000 Sonoma 04N-Son-101 3.4/3.8	In Petaluma from the Petaluma River Bridge to 0.1 mile north of Route 101/116 East Separation and Overhead. Replace bridge and improve on-ramp.	276001 (0770A) SHOPP/03-04 \$7,039,000	2002-03 302-0042 302-0890 20.20.201.110	\$1,408,000 \$5,631,000 \$7,039,000
	Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan			
37 \$2,165,000 Trinity 02N-Tri-L5717	At Hayfork at the Hayfork Maintenance Station. Construct maintenance facility.	350901 (1006) SHOPP/02-03 \$2,165,000	2002-03 302-0042 302-0890 20.20.201.352	\$2,165,000 - \$2,165,000
	Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan			
38 \$1,533,000 Tulare 06S-Tul-99 28.3/29.9	In Tulare, south of Bardsley Avenue to north of Cross Avenue. Restore 19.5 acres of highway planting and irrigation components, install remote irrigation control system, and construct maintenance vehicle pullouts.	431601 (6386) SHOPP/02-03 \$1,533,000	2002-03 302-0042 302-0890 20.20.201.210	\$176,000 \$1,357,000 \$1,533,000
	Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan			
39 \$815,000 Ventura 07S-Ven-118 23.3/32.6	In Simi Valley from west of First Street to east of the Ventura/Los Angeles County Line. Upgrade safety lighting at various locations.	142801 (1240A) SHOPP/03-04 \$1,034,000	2002-03 302-0042 302-0890 20.20.201.170	\$94,000 \$721,000 \$815,000
	Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan			
40 \$5,796,000 Yuba 03N-Yub-L5506	In Marysville at District 3 Office. Construct new material laboratory. Project will be combined with SHOPP EA 03-0A2901, PPNO 2006 under EA 03-0A29U1 for ease of contract administration and construction purposes.	4A8901 (2007) SHOPP/03-04 \$5,796,000	2002-03 302-0042 302-0890 20.20.201.351	\$5,796,000 - \$5,796,000
	Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects				Pending Allocations
41 \$8,705,000 Yuba 03N-Yub-L5714	Near Marysville & Linda, remodel Maintenance Station (L5714) on North Beale Road. Construct new maintenance station. Project will be combined with SHOPP EA 03-4A8901, PPNO 2007 under EA 03-0A29U1 for ease of contract administration and construction purposes.	0A2901 (2006) SHOPP/03-04 \$8,705,000	2002-03 302-0042 302-0890 20.20.201.352	\$8,705,000 - \$8,705,000
Not Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				Pending Allocations
1 \$800,000 Alameda 04-Ala-80	In Berkeley near West Frontage Road adjacent to Route 80 south of University Avenue. Construct site and access improvements, pedestrian plazas, additional signage and landscape. (Contributions from other sources: \$129,000. Total project cost: \$929,000)	1A0401 (1003H) SHOPP/03-04 \$800,000	2002-03 302-0042 302-0890 20.20.204.736	- \$800,000 \$800,000
Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan				
2 \$459,000 San Diego 11-Var-Var	In Imperial and San Diego Counties at various routes. Conduct site surveys and search records. (Contributions from other sources: \$0. Total project cost: \$459,000)	245101 (7400A) SHOPP/03-04 \$459,000	2002-03 302-0042 302-0890 20.20.204.735	\$53,000 \$406,000 \$459,000
Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan				
3 \$300,000 San Diego 11-SD-15 1.6/2.2	In San Diego on Route 15 from 0.3 mile south of Market Street Undercrossing to Routes 94/15 Separation and on Route 94 from 94/15 Separation to Home Avenue Overcrossing. Paint a mural of Martin Luther King on existing retaining walls. (Contributions from other sources: \$36,000. Total project cost: \$336,000)	245301 (0873) SHOPP/03-04 \$300,000	2003-04 302-0042 302-0890 20.20.204.736	- \$300,000 \$300,000
Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan				
4 \$683,000 San Diego 11-SD-274	In San Diego from Route 5 Junction to Balboa Avenue Separation. Beautify corridor and landscape. (Contributions from other sources: \$282,000. Total project cost: \$965,000)	245601 (0910) SHOPP/02-03 \$683,000	2002-03 302-0042 302-0890 20.20.204.736	- \$683,000 \$683,000
Designated for allocation in the Proposed FY 03-04 SHOPP Allocation Plan				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
1 \$610,000 Butte County BCAG 03-Butte Senate: 01 Assembly: 03	Neal Road Reconstruction. In Paradise on Neal Road from 4.7 miles to 5.9 miles east of Route 99. Roadway reconstruction. (This is an AB 872 request with an effective allocation date of May 22, 2003.) [Local Assistance project #: RPL-5912(049)]	454214L (03-2L93) RIP / 02-03 \$0 \$0 \$0 \$610,000	2002-03 101-0042 101-0890 20.30.600.620	\$610,000 - \$610,000
2 \$235,000 Butte County BCAG 03-Butte Senate: 12 Assembly: 25	Speedway Avenue Extension. Between Durham and Chico on Speedway Avenue from Midway to Entler Avenue. Extension to State Route 99.	0L0734L (03-2L98) RIP / 02-03 \$0 \$35,000 \$200,000 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$235,000 - \$235,000
3 \$115,000 \$93,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	West Eight Avenue Reconstruction. In Chico on West Eight Avenue from State Route 32 to the Esplanade. Widen roadway. (At the May 2002 CTC Meeting, a time extension was granted for Right of Way that expires on 10/31/03.) (Contributions from other sources: \$242,000.) [\$22,000 for PS&E was inadvertently place on pending list; element was added to FY 02-03 Allocation Plan at the May 2003 Commission meeting.]	454364L (03-1L47) RIP / 01-02 \$0 \$22,000 \$0 \$93,000 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$13,192 \$10,230 \$401,808 \$82,770 \$115,000 \$93,000
4 \$90,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	Keefer Road Rehabilitation. Near Chico on Keefer Road from Hick Lane to Cohasset Road. Roadway realignment.	0L0174L (03-1L43) RIP / 01-02 \$0 \$70,000 \$0 \$0 0L0174L (03-1L43) RIP / 02-03 \$0 \$0 \$20,000 \$0	2001-02 101-0042 101-0890 20.30.600.620 2002-03 101-0042 101-0890 20.30.600.620	\$8,029 \$61,971 \$2,294 \$17,706 \$90,000
5 \$109,000 City of Lafayette MTC 04-Contra Costa Senate: 07 Assembly: 15	Reliez Valley Road Walkway. In Lafayette, on Reliez Valley Road between Silver Del Road and the Briones Regional Park trail head. Construct regional trail gap closure. (Contributions from other sources; \$801,000.)	073444L (04-2011L) RIP / 02-03 \$0 \$0 \$0 \$109,000	2002-03 101-0042 101-0890 20.30.600.635	\$12,503 \$96,497 \$109,000
6 \$300,000 City of Martinez MTC 04-Contra Costa Senate: 07 Assembly: 11	Bay Trail Martinez Segment. In Martinez from the Nejedly Staging Area to the Esobar Court Street. Construct final phase of the Bay Trail. (\$170,000 from Right of Way to be used for Construction.) (Contributions from other sources: \$375,000.)	073554L (04-2011W) RIP / 02-03 \$0 \$0 \$30,000 \$270,000	2002-03 101-0042 101-0890 20.30.600.635	\$300,000 - \$300,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
7 \$62,000 City of Danville MTC 04-Contra Costa Senate: 07 Assembly: 15	Oak Hill Park Frontage Bike Improvements Project. In Danville on Stone Valley Road along the Oak Hill Park frontage between Glenwood Court and Monte Vista High School. Widen south side of roadway for Class II Bicycle lane. (Contributions from other sources: \$116,000.)	073514L (04-2011M) RIP / 02-03 \$0 \$0 \$0 \$62,000	2002-03 101-0042 101-0890 20.30.600.635	\$62,000 - \$62,000
8 \$115,000 City of San Pablo MTC 04-Contra Costa Senate: 9 Assembly: 14	San Pablo Dam Road Pedestrian Path. In San Pablo Adjacent to eastbound San Pablo Dam Road between Amador Street and Morrow Drive. Construct pedestrian path.	073584L (04-2011Q) RIP / 02-03 \$0 \$0 \$0 \$115,000	2002-03 101-0042 101-0890 20.30.600.635	\$115,000 - \$115,000
9 \$100,000 City of Eureka HCAOG 01-Humboldt Senate: 02 Assembly: 01	Railroad Crossing Improvements. In Eureka, at railroad crossings on Del Norte Avenue, F and I Streets. Rehabilitate railroad crossing.	281354L (01-2074) RIP / 02-03 \$0 \$0 \$0 \$100,000	2002-03 101-0042 101-0890 20.30.600.620	\$100,000 - \$100,000
10 \$551,000 Humboldt County HCAOG 01-Humboldt Senate: 02 Assembly: 01	Walnut Drive Bike Lane. In Eureka, Walnut Drive from Cypress Street to Avalon Drive. Construct Class II bike lanes.	280584L (01-2054P) RIP / 02-03 \$0 \$0 \$0 \$551,000	2002-03 101-0042 101-0890 20.30.600.635	\$551,000 - \$551,000
11 \$800,000 Humboldt County HCAOG 01-Humboldt Senate: 02 Assembly: 01	Old Arcata Road/Myrtle Avenue Rehabilitation and Widening. From Arcata to Eureka on Old Arcata Road/Myrtle Avenue from Freshwater Road to Stephens Lane. Rehabilitate roadway and widen shoulder.	279634L (01-2001R) RIP / 02-03 \$0 \$0 \$800,000 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$91,760 \$708,240 \$800,000
12 \$660,000 City of Arcata HCAOG 01-Humboldt Senate: 02 Assembly: 01	K Street/Alliance Road Rehabilitation. In Arcata from K Street to Samoa Boulevard to Alliance Road to Foster Avenue. Roadway rehabilitation and pedestrian improvements. (Contributions from other sources: \$9,000.)	280434L (01-2059P) RIP / 02-03 \$0 \$0 \$0 \$660,000	2002-03 101-0042 101-0890 20.30.600.620	\$660,000 - \$660,000
13 \$30,000 City of Fortuna HCAOG 01-Humboldt Senate: 02 Assembly: 01	Railroad Grade Crossing. In the City of Fortuna at railroad crossings on 3 rd Street, Newburg Road and Kendmar Road. Upgrade Railroad Crossings. (Contributions from other sources; \$30,000)	281214L (01-2078) RIP / 03-04 \$0 \$0 \$0 \$30,000	2003-04 101-0042 101-0890 20.30.600.620	\$30,000 - \$30,000
14 \$35,000 City of Bishop INYO LTC 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan-Phase II. In Bishop on Church, East Elm and Jay Streets. Pavement overlays and drainage improvements.	108704L (09-1504) RIP / 03-04 \$0 \$35,000 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.670	\$35,000 - \$35,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
15 \$724,000 City of Agoura Hills LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Signal Synchronization. In Agoura Hills on three main regional corridors; Kanan Road, Thousand Oaks Boulevard and Reyes Adobe Road. Signal synchronization. (Contributions from other sources: \$54,000 for 01-02 and \$54,000 for 02-03, totaling \$108,000.) (At the June 2002 CTC Meeting, a time extension was granted that expires on 6/30/03.)	4U2524L (07-2875) RIP / 02-03 \$0 \$0 \$0 \$399,000 RIP / 01-02 \$0 \$0 \$0 \$325,000	2002-03 101-0042 101-0890 20.30.600.655 2001-02 101-0042 101-0890 20.30.600.655	\$45,765 \$353,235 \$37,278 \$287,722 \$724,000
16 \$1,147,000 City of Downey LACMTA 07-Los Angeles Senate: 27 Assembly: 56	Lakewood Boulevard Interconnect. In Downey - Lakewood/Rosemead Boulevard. Signal interconnects. (In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.) (Contributions from other sources: \$363,000.)	4U2194L (07-2870) RIP / 02-03 \$0 \$0 \$0 \$1,035,000 RIP / 00-01 \$0 \$0 \$0 \$112,000	2002-03 101-0042 101-0890 20.30.600.655 2001-02 101-0042 101-0890 20.30.600.655	\$118,714 \$916,286 \$12,846 \$99,154 \$1,147,000
17 \$2,302,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20 Assembly: 26	San Fernando Road Bike Path Phase II. In eastern San Fernando Valley, on San Fernando Valley Road from First Street to Branford Street. Construct Class I bike lane. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.) (Contributions from other sources; \$506,000.)	4U2254L (07-2868) RIP / 00-01 \$0 \$0 \$0 \$2,302,000	2001-02 101-0042 101-0890 20.30.600.635	\$264,040 \$2,037,960 \$2,302,000
18 \$4,469,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 43-45	Eagle Rock ATSAC. In the Northeastern area of Los Angeles. At fifty-nine intersections, automated traffic surveillance and control system. (In May 2001, the CTC approved a twenty -month time extension that expires 2/28/03.) (Contributions from other sources; \$1,113,000.)	4U2244L (07-2858) RIP / 02-03 \$0 \$66,000 \$0 \$766,000 RIP / 01-02 \$0 \$218,000 \$0 \$2,516,000 RIP / 00-01 \$0 \$103,000 \$0 \$1,187,000	2002-03 101-0042 101-0890 20.30.600.675 2001-02 101-0042 101-0890 20.30.600.675	\$87,860 \$678,140 \$288,585 \$2,227,415 \$136,149 \$1,050,851 \$4,469,000
19 \$165,000 City Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Little Tokyo Pedestrian Linkages. In the City of Los Angeles southeast of the downtown Civic Center in Little Tokyo. Construct pedestrian improvements.	4U2924L (07-3116) RIP / 02-03 \$0 \$165,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$18,925 \$146,075 \$165,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
20 \$801,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 24 Assembly: 45	Soto Street Bridge Replacement Removal. In the City of Los Angeles from Soto Street Bridge over Mission Road and Huntington Drive. Bridge removal, realignment and the construction of two signalized at-grade intersections. (The requested scope is different from the programmed scope – the requested scope specifies removal of bridge, realignment of street and construction of two signalized intersections to be consistent with HBRR scope.)	4U3104L (07-3093) RIP / 02-03 \$801,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$91,875 \$709,125 \$801,000
21 \$2,437,000 City of Vernon LACMTA 07-Los Angeles Senate: 30 Assembly: 50	I-710 Atlantic Boulevard Improvements. On Atlantic Boulevard at Bandini Boulevard. Improve Intersection. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.) (Contributions from other sources; \$4,970,000.)	4U2264L (07-4300) RIP / 00-01 \$0 \$0 \$0 \$2,437,000	2001-02 101-0042 101-0890 20.30.600.620	\$279,524 \$2,157,476 \$2,437,000
22 \$71,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 24, 29, 32 Assembly: 60, 61	Alameda Corridor East Grade Separations project. Alameda Corridor East - East End Avenue and Reservoir Street at UPRR Grade Separation in the City of Pomona. To eliminate safety hazards. (Reduce CONST from \$25,246,000 to \$25,175,000 and increase PS&E from \$0 to \$71,000.) (NEPA/CEQA documents were approved for 4U1904L in June 2000 and for 4U2394L in February 2002.) (\$28,000 allocated for EA 4U1904L Grade Separation at East End Avenue and \$43,000 allocated for EA 4U2394L Grade Separation at Reservoir Street.) (A partial TCRP/STIP Delegated Allocation of \$18,966,000 in IIP for construction was made on July 16, 2002. Balance of \$6,209,000 in IIP to be allocated for CONST in FY 02-03.)	4U1904L 4U2394L (07-2318) IIP/ 02-03 \$0 \$71,000 \$0 \$25,175,000 RIP/ 02-03 \$0 \$2,000,000 \$5,262,000 \$0	2002-03 101-0042 101-0890 20.30.600.730	\$71,000 - \$71,000
23 \$1,766,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. In San Gabriel Valley between Los Angeles and Pomona at East End, Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales. Grade separations. (\$3,745,000 for Right of Way for EA 4U1534L Ramona Boulevard Grade Separation and \$1,766,000 for Right of Way for EA 931757L Temple Street Train Diversion.) Note: \$3,745,000 voted at the CTC June 2003 Meeting, remainder on Pending Allocations List.	Various (07-2318) RIP / 02-03 \$0 \$0 \$1,766,000 \$0	2002-03 101-0042 101-0890 20.30.600.640	\$202,560 \$1,563,440 \$1,766,000
24 \$486,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. In San Gabriel Valley between Los Angeles and Pomona at East End, Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Suset, Ramona and Nogales. Grade separations. (\$486,000 from 02/03 for Right of Way for 4U2974L Sunset Boulevard Grade Separation. There is only \$485,000 IIP funds left to be allocated for Right of Way at Brea Canyon by June 2003.)	Various (07-2318) IIP / 02-03 \$0 \$0 \$486,000 \$0	2002-03 101-0042 101-0890 20.30.600.730	\$486,000 -- \$486,000
25 \$485,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. Alameda Corridor East in San Gabriel Valley between Los Angeles and Pomona. At East End Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales. Grade separations. (\$485,000 for Right of Way to Brea Canyon (07-4U2964L). Reduce Construction from \$485,000 to \$0 and increase Right of Way From \$0 to \$485,000.)	4U2964L (07-2318) IIP / 02-03 \$0 \$0 \$485,000 \$0	2002-03 101-0042 101-0890 20.30.600.730	\$485,000 -- \$485,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
26 \$1,427,000 Los Angeles County LACMTA 07-Los Angeles Senate: 27 Assembly: 54-56	Gateway Cities Carson Street Signals. In Long Beach, Lakewood, Hawaiian Gardens on Carson Street Between Long Beach Boulevard and Bloomfield Avenue. Signal synchronization.	4U2644L (07-2845) RIP / 02-03 \$0 \$0 \$0 \$1,427,000	2002-03 101-0042 101-0890 20.30.600.655	\$163,677 \$1,263,323 \$1,427,000
27 \$10,000 Mariposa County MATC 10-Mariposa Senate: 12 Assembly: 25	Don Pedro Subdivision Rehabilitation. In Mariposa County on Various roads in Don Pedro Subdivision. Rehabilitate roadway, AC overlay.	4A2254L (10-2K12) RIP / 02-03 \$0 \$10,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$10,000 - \$10,000
28 \$415,000 Mariposa County MATC 10-Mariposa Senate: 12 Assembly: 25	Darrah Road Reconstruction/AC Overlay Project. Mariposa County on Darrah Road from State Route 49 South to Triangle Road. Rehabilitate roadway, minor realignment and shoulder work.	4A1714L (10-2K11) RIP / 02-03 \$0 \$0 \$0 \$415,000	2002-03 101-0042 101-0890 20.30.600.620	\$415,000 - \$415,000
29 \$18,000 City of Ukiah MCOG 01-Mendocino Senate: 02 Assembly: 01	ADA Curb Ramps (Phase 5). In the City of Ukiah on North State Street and the intersections of Empire Drive and Ford Road. Construct ADA ramps at heavily traveled signaled intersections. (Contributions from other sources: \$5,000.)	924580L (01-4095P) RIP / 02-03 \$0 \$0 \$0 \$18,000	2002-03 101-0042 101-0890 20.30.600.635	\$18,000 - \$18,000
30 \$130,000 Modoc County Modoc CTC 02-Modoc Senate: 1 Assembly: 3	County Road 60 Bridge Replacement. North of Likely, on County Road 60 at Eastside Canal. Replace Bridge. (Modoc County requests to advance state funds from FY 03/04 to match Federal HBRR funds. RTPA concurs with this request.) [Local Assistance project #: BRLO-5903(008).] (Contributions from other sources; \$658,000.)	455714L (02-2384) RIP / 03-04 \$0 \$0 \$0 \$130,000	2003-04 101-0042 101-0890 20.30.600.620	\$130,000 - \$130,000
31 \$595,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25	Old Mammoth Road Rehabilitation Project. In Mammoth Lakes on Old Mammoth Road from Mammoth Creek Park to Main Street on Route 203. Rehabilitate roadway, install drainage facilities, curb and gutter.	108644L (09-2507) RIP / 03-04 \$0 \$0 \$0 \$595,000	2003-04 101-0042 101-0890 20.30.600.621	\$595,000 - \$595,000
32 \$50,000 City of King City TAMC 05-Monterey Senate: 12 Assembly: 28	Broadway Reconstruction Phase II. Broadway Street to Russ Street through 3 rd Street. Remove and replace pavement, curb and gutter, and sidewalk as required. (Contributions from other sources: \$620,000.)	4A1614L (05-1014) RIP / 02-03 \$0 \$0 \$0 \$50,000	2002-03 101-0042 101-0890 20.30.600.620	\$50,000 - \$50,000
33 \$885,000 City of Monterey TAMC 05-Monterey Senate: 15 Assembly: 17	Del Monte Avenue Reconstruction. In City of Monterey on Del Monte Avenue between Sloat and Palo Verde Avenue. Reconstruct and construct landscape medians. (Contributions from other sources: \$215,000.)	4A1184L (05-1156) RIP / 02-03 \$0 \$0 \$0 \$885,000	2002-03 101-0042 101-0890 20.30.600.620	\$101,510 \$783,490 \$885,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
34 \$302,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Bucks Lake Road Rehabilitation. In Meadow Valley on Bucks Lane Road from Big Creek Road and extending westward 0.9 miles. Roadway rehabilitation. (State-only funds. Reduce PS&E from \$25,000 to \$5,000, with \$7,000 to CON and \$13,000 to County's unprogrammed balance. (Plumas CTC concurs with this request.) [Local Assistance project #: RPL-5909(057).]	455184L (02-2254) RIP / 02-03 \$0 \$5,000 \$0 \$297,000	2002-03 101-0042 101-0890 20.30.600.621	\$302,000 - \$302,000
35 \$1,323,000 Riverside County RCTC 08-Riverside Senate: 34 Assembly: 63, 64, 66	Van Buren Boulevard Raised Median and Bus Turnouts. On Van Buren Boulevard between Washington Street and Orange Terrace Parkway. Construct a concrete curb, gutter, raised median, and bus turnouts. (Contributions from other sources: \$671,000.) The Agency has requested that this project be removed from the Pending Allocation List; project will be constructed with other funds.	0G0084L (08-1103) RIP / 02-03 \$0 \$0 \$0 \$1,323,000	2002-03 101-0042 101-0890 20.30.600.620	\$151,749 \$1,171,254 \$1,323,000
36 \$133,000 City of San Juan Bautista SBTCOG 05-San Benito Senate: 12 Assembly: 17	Citywide Roadside Storm Drain Improvements. Bounded by Prescott/First Street; San Juan Canyon Road/San Juan Creek; Monterey Road/Route 156; Mission Vineyard Road/Route 156. Roadside and storm drain improvement.	4A0864L (05-0853) RIP / 02-03 \$0 \$0 \$0 \$133,000	2002-03 101-0042 101-0890 20.30.600.620	\$133,000 - \$133,000
37 \$200,000 City of Lathrop SJCOC 10-San Joaquin Senate: 5 Assembly: 11	Lathrop Road Grade Separation with UPRR Westerly. On Lathrop Road between Seventh Street and McKinley Avenue. To construct a four-lane overpass over the Union Pacific Railroad.	4A2234L (10-3K41) RIP / 02-03 \$200,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.640	\$22,940 \$177,060 \$200,000
38 \$79,000 City of Grover Beach SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 23	Reconstruct/Widen North Oak Park Boulevard. In Grover Beach from Atlantic City Avenue to city limits and west side from Ramona Avenue to Brighton Avenue. Reconstruction and widening. ((\$19,000 from PA&ED and \$60,000 from PS&E moved to CON.)	4A0654L (05-2074) RIP / 02-03 \$0 \$0 \$0 \$79,000	2002-03 101-0042 101-0890 20.30.600.620	\$9,062 \$69,938 \$79,000
39 \$234,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	East Grand Avenue Rehabilitation. In the City of Arroyo Grande. To construct bulb-outs, pedestrian crossings, medians, street trees and landscaping.	4A1384L (05-0988A) RIP / 03-04 \$0 \$0 \$0 \$234,000	2002-03 101-0042 101-0890 20.30.600.621	\$234,000 - \$234,000
40 \$310,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 23	Summerland Project. In Summerland on Ortega Hill Road from Evans Avenue to US 101 onramp (northbound). Improve intersection, widen road for bike lanes (Class II) and parking.	4A1154L (05-0223G) RIP / 02-03 \$0 \$0 \$0 \$310,000	2002-03 101-0042 101-0890 20.30.600.635	\$310,000 - \$310,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
41 \$200,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Sidewalk Installation Program. In the City of Santa Barbara at various locations. Construct and improve sidewalks and access ramps. (Contributions from other sources: \$254,000.)	4A1594L (05-1197) RIP / 02-03 \$0 \$0 \$0 \$200,000	2002-03 101-0042 101-0890 20.30.600.635	\$200,000 - \$200,000
42 \$76,000 Santa Cruz County Regional Transportation SCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Highway 1 Freeway Service Patrol Freeway Service Patrol.	4A1624L (05-0923) RIP / 03-04 \$0 \$0 \$0 \$76,000	2002-03 101-0042 101-0890 20.30.400.656	\$76,000 - \$76,000
43 \$155,000 City of Shasta Lake Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Shasta Dam Boulevard Improvements. In the City of Shasta Lake on Dam Boulevard South Route 151 from Locust Avenue to Washington Avenue. Street Enhancements.	455904L (02-2391) RIP / 03-04 \$0 \$0 \$0 \$155,000	2003-04 101-0042 101-0890 20.30.600.624	\$155,000 - \$155,000
44 \$345,000 City of Redding Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Downtown Mall Circulation Improvements. In the City of Redding on Market Street from Tehama to Placer on Yuba Street from Pine to California and on Butte /Street from Pine to California. Construct two-lane circulation grid with parking.	455884L (02-2362) RIP / 03-04 \$345,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$39,572 \$305,428 \$345,000
45 \$345,000 City of Redding Shasta- RTPA 02-Shasta Senate: 04 Assembly: 02	Downtown Railroad Congestion Relief. In the City of Redding in various areas downtown and to the south. Relocate railroad-switching operations and/or construct a grade separation.	455894L (02-2363) RIP / 03-04 \$345,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$39,572 \$305,428 \$345,000
46 \$130,000 Shasta County Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Replace Various Bridges. On Old 44 at Stillwater Creek Bridge. Replace Bridge.	455914L (02-2308) RIP / 03-04 \$0 \$0 \$0 \$570,000	2003-04 101-0042 101-0890 20.30.600.620	\$130,000 - \$130,000 (Partial)
47 \$175,000 City of Redding Shasta RTPA 02-Shasta Senate: 04 Assembly: 01	South Bonnyview Widening. In the City of Redding on South Bonnyview Road from the Sacramento River to State Route-273. Widen roadway.	455874L (02-2306) RIP / 03-04 \$175,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$20,073 \$154,927 \$175,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
48 \$35,000 Sierra County <u>Sierra CTC</u> 03-Sierra Senate: 1 Assembly: 3	Downieville Interpretive Center. In Downieville, 0.3 miles east of Nevada Street on the east side of Route 49 alongside Downie River. Construction of a visitor interpretive center. (Requesting supplemental allocation of \$5,000 PS&E and \$30,000 CON cost increases to be funded from Sierra County's unprogrammed Share Balance. RTPA concurs with this request. No change in scope. Previous allocations: \$38,000 for PS&E in June 2000; \$212,000 for CON in November 2001; \$80,000 for CON in February 2002.) [Local Assistance project#: RPL-5913(015).]	453484L (03-1L54) RIP / 02-03 \$0 \$5,000 \$0 \$30,000	2002-03 101-0042 101-0890 20.30.600.620	\$35,000 - \$35,000
49 \$59,000 Sierra County <u>Sierra CTC</u> 03-Sierra Senate: 1 Assembly: 3	Sierra City Visitor Center. In Sierra City, at the corner of Butte Avenue and State Route 49. Construction of a visitor center. (Requesting supplemental allocation of \$59,000 CON to be funded from Sierra County's unprogrammed Share Balance. RTPA concurs with this request. No change in scope. Previous Allocation: \$153,000 for CON in June 2002.) [Local Assistance project#: RPL-5913(019).]	453844L (03-1L59) RIP / 02-03 \$0 \$0 \$0 \$59,000	2002-03 101-0042 101-0890 20.30.600.620	\$59,000 - \$59,000
50 \$350,000 City of Montague <u>Siskiyou CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Prather Street Rehabilitation. In the City of Montague, from 6 th Street to 9 th Street. Rehabilitate roadway and drainage improvements. (State-only funds. No change in scope or cost: RTPA concurs.) [Local Assistance project #: RPL-5180(006).] (Contributions from other sources; \$1,000.)	455684L (02-2288) RIP / 02-03 \$8,000 \$0 \$20,000 \$24,000 \$0 \$322,000 \$326,000	2002-03 101-0042 101-0890 20.30.600.621	\$350,000 - \$350,000
51 \$4,650,000 Solano Transportation Authority <u>MTC</u> 04-Solano Senate: 5 Assembly: 8	I-80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville between Route 12 and Route 80 on Waters, Vanden and Leisure Town Roads. Improve I-80/Leisure Town Road Interchange. (This project is one of multiple projects in various stages of development that will provide an I-80 Corridor Reliever Route in Solano County.) (Contributions from other sources: \$7,760,000.)	073504 (04-5301) RIP / 03-04 \$0 \$0 \$0 \$4,650,000	2003-04 101-0042 101-0890 20.30.600.620	\$533,355 \$4,116,645 \$4,650,000
52 \$4,000 City of Tehama <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Tehama Avenue Bridge. Near Tehama on Tehama Avenue at Tehama Slough. Remove existing low water crossing and replace flat slab bridge. (Contributions from other sources: \$367,000.)	454454L (02-2142) RIP / 02-03 \$0 \$0 \$4,000 \$139,000	2002-03 101-0042 101-0890 20.30.600.620	\$4,000 - \$4,000
53 \$150,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 04 Assembly: 01	Kettenpom Creek Bridge HBRR Replacement. Near Zenia on Hoaglin Road at Kettenpom Creek Bridge. Replace Bridge and approaches. (Contributions from other sources: \$608,000.)	455264L (02-2222) RIP / 03-04 \$0 \$0 \$0 \$150,000	2003-04 101-0042 101-0890 20.30.600.620	\$150,000 - \$150,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
54 \$615,000 Trinity County Trinity LTC 02-Trinity Senate: 04 Assembly: 01	East Side Road Rehabilitation. Near Trinity Center on East Side Road from the intersection of State Route 3 to PM 2.8. Roadway rehabilitation.	454894L (02-2219) RIP / 03-04 \$0 \$0 \$0 \$615,000	2003-04 101-0042 101-0890 20.30.600.621	\$615,000 - \$615,000
55 \$400,000 Tulare County TCAG 06-Tulare Senate: 14 Assembly: 29	Road 80 Widening. In the City of Visalia from Goshen Avenue to EL Monte Way. Widen roadway from two lanes to four lanes.	4A0500L (06-6L11) RIP / 02-03 \$400,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$45,880 \$354,120 \$400,000
56 \$350,000 Tulare County TCAG 06-Tulare Senate: 14 Assembly: 29, 30	County Road 108 Widening. From Leland Avenue to Caldwell Avenue. Widen roadway from two lanes to four lanes.	4C0604L (06-0101) RIP / 02-03 \$350,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$40,145 \$309,855 \$350,000
57 \$135,000 Tulare County TCAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 37	Avenue 416 Widening. In Dinuba, on Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue). Widen expressway from two lanes to four lanes.	4C0614L (06-0107) RIP / 02-03 \$135,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$15,485 \$119,515 \$135,000
58 \$186,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 21	Emergency vehicle Preemption Safety Project. In the City of Visalia at thirty-four intersections. Install emergency vehicle preemption systems.	4C1824L (06-8688) RIP / 02-03 \$0 \$0 \$0 \$186,000	2002-03 101-0042 101-0890 20.30.600.655	\$186,000 - \$186,000
59 \$1,904,000 City of Tulare TCAG 06-Tulare Senate: 16 Assembly: 31	Tulare Intermodal Transit Center. In Tulare on K street between Cross Avenue and San Joaquin Avenue. Construct Intermodal Transit Center.	4C1424L (06-8631) RIP / 02-03 \$0 \$0 \$0 \$1,904,000	2002-03 101-0042 101-0890 20.30.600.645	\$218,389 \$1,685,611 \$1,904,000
60 \$18,222,000 Ventura County VCTC 07-Ventura Senate: 19 Assembly: 37	Lewis Road/CSUI Access. In Camarillo on Lewis Road/CSUI. Access Improvements. (PE and Right of Way phases were completed under project STPDBL-5952(062), EA 07-931207L.) (Contributions from other sources: \$4,769,000.)	4U3024L (07-7100) RIP / 03-04 \$0 \$0 \$0 \$18,222,000	2003-04 101-0042 101-0890 20.30.600.620	\$2,090,064 \$16,131,936 \$18,222,000
61 \$16,000 City of Marysville SACOG 03-Yuba Senate: 4 Assembly: 3	2002 Pavement Rehabilitation Project Phase 2. In the City of Marysville from Rideout Way Hall Street to Covillaud Street. Roadway Rehabilitation.	0L6714L 0L0714L (03-3L58) RIP / 03-04 02-03 \$0 \$16,000 \$0 \$0	2003-04 2002-03 101-0042 101-0890 20.30.600.621	\$16,000 - \$16,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance Statewide Transportation Enhancements (STE) Projects				Pending Allocations
1 \$902,000 City of Oakland MTC 04-Alameda Senate: 09 Assembly: 16	Oakland Bay Trail Mandela Parkway Project. On Mandela Parkway between 7 th and 8 th Streets and on 8 th Street between Mandela Parkway and Union Street. Bike and pedestrian improvements.	073654L TEA / 03-04 \$902,000	2003-04 102-0042 102-0890 20.30.100.813	- \$902,000 \$902,000
2 \$350,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 18 Assembly: 33	Historic Rail Car Project in the City of Santa Barbara. In Santa Barbara's historic rail depot property. Remodel an existing stationary historic rail car. (Contributions from other sources: \$46,000.)	927405L TEA / 03-04 \$350,000	2003-04 102-0042 102-0890 20.30.100.813	- \$350,000 \$350,000
3 \$1,000,000 California Wildlife Conservation Board Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 24, 27, 28	Buena Vista Viewshed Acquisition Project. Along Highway 1 in Santa Cruz County. Acquire 289-acre Buena Vista property. (Contributions from other sources: \$5,700,000.)	927382L TEA / 03-04 \$1,000,000	2003-04 102-0042 102-0890 20.30.100.813	- \$1,000,000 \$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects				Pending Allocations
1 \$522,000 City of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Pearson Road Rehabilitation. In Paradise, on Pearson Road from Skyway to Black Olive Drive. Roadway rehabilitation. [Local Assistance project #: RPL 5425(009).]	454354L (03-2L119) RIP / 02-03 \$0 \$0 \$0 \$522,000	2002-03 101-0042 101-0890 20.30.600.621	- \$522,000 \$522,000
2 \$195,000 City of Paradise BCAG 03-Butte Senate: 04 Assembly: 03	Almond Street Widening /Drainage Improvements. In Paradise on Almond Street from Elliott Road to Fir Street. Widening and drainage improvements. [Local Assistance project #: RPL-5425(011)]	0L0034L (03-2L114) RIP / 02-03 \$0 \$0 \$0 \$195,000	2002-03 101-0042 101-0890 20.30.600.621	\$195,000 - \$195,000
3 \$135,000 Butte County BCAG 03-Butte Senate: 04 Assembly: 03	Oroville Bangor Highway Reconstruction. In Oroville on Banger Road south of Miners Ranch Road. Roadway reconstructuion. (At the June 2002 CTC Meeting, \$85,000 of FY 2001-02 PS&E was granted a time extension that expires on June 30, 2003.)	454244L (03-2L94) RIP / 01-02 \$0 \$85,000 \$0 \$0 RIP / 02-03 \$0 \$0 \$50,000 \$0	2001-02 101-0042 101-0890 20.30.600.621 2002-03 101-0042 101-0890 20.30.600.621	\$9,750 \$75,250 \$5,735 \$44,265 \$135,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects				Pending Allocations
4 \$7,000 City of Willows Glenn CTC 03-Glenn Senate: 4 Assembly: 2	Pacific Avenue. In the City of Willows, on Pacific Avenue from Green Street to North City Limits. Roadway rehabilitation. (The local agency requests AB872 for PA&ED and PS&E with an effective date of February 1, 2003. RTPA concurs with this request.) [Local Assistance project #: RPL-5062(008).]	0L0484L (03-3L72) RIP / 02-03 \$1,000 \$6,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$7,000 - \$7,000
5 \$108,000 City of Willows Glenn LTC 03-Glenn Senate: 04 Assembly: 02	Pacific Avenue. In the City of Willows on Pacific Avenue from Green Street to north city limits. Roadway reconstruction. (The local agency requests AB 872 for Construction with an effective reimbursement date of May 1, 2003.) [Local Assistance project #: RPL-5062(008)]	0L0484L (03-3L72) RIP / 02-03 \$0 \$0 \$0 \$108,000	2002-03 101-0042 101-0890 20.30.600.621	\$108,000 - \$108,000
6 \$385,000 City of Bishop Inyo LTC 09-Inyo Senate: 34 Assembly: 17	Wye Road Reconstruction. In Bishop on US 6 to Spruce Street. Reconstruction. (In June 2001, the CTC approved a twenty -month time extension that expires 2/28/03.) (Contributions from other sources; \$300,000.)	108554L (09-0004) RIP / 00-01 \$0 \$0 \$0 \$385,000	2000-01 101-0042 101-0890 20.30.600.621	\$385,000 - \$385,000
7 \$111,000 Inyo County Inyo LTC 09-Inyo Senate: 08 Assembly: 34	Substation Road Overlay. In Inyo County on Substation Road. Road Rehabilitation.	108934 (09-4021) RIP / 02-03 \$0 \$12,000 \$0 \$99,000	2002-03 101-0042 101-0890 20.30.600.621	\$111,000 - \$111,000
8 \$410,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Reconstruction of Home Street. In Bishop on Home Street from Route 168 to Sierra Street. Reconstruction.	108564L (09-0005) RIP / 02-03 \$0 \$0 \$0 \$410,000	2002-03 101-0042 101-0890 20.30.600.620	\$410,000 - \$410,000
9 \$56,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan – Phase I. In Bishop on Mandich, Sneden, South Third and Warren Streets. Pavement overlays and drainage improvements.	108694 (09-1503) RIP / 02-03 \$0 \$56,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$56,000 - \$56,000
10 \$224,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Tuttle Creek Road. From Whitney Portal Road to Thundercloud Lane. Overlay.	108914L (09-4019) RIP / 02-03 \$0 \$24,000 \$0 \$200,000	2002-03 101-0042 101-0890 20.30.600.621	\$224,000 - \$224,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects		Pending Allocations		
11 \$105,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Shabbell Road. From US 395 to Fort Independence Road. Overlay.	108904L (09-3036) RIP / 02-03 \$0 \$11,000 \$0 \$94,000	2002-03 101-0042 101-0890 20.30.600.621	\$105,000 - \$105,000
12 \$360,000 City of Clearlake <u>LAPC</u> 01-Lake Senate: 02 Assembly: 01	Midtown Street Overlay. In the City of Clearlake on Baylis Avenue, Pearl Avenue, Howard Avenue, and Uhl Avenue. Rehabilitate roadway and limited storm drainage improvements. (Contributions from other sources: \$19,000.)	280354L (01-3021P) RIP / 02-03 \$0 \$0 \$0 \$360,000	2002-03 101-0042 101-0890 20.30.600.621	\$360,000 - \$360,000
13 \$185,000 Lassen County <u>Lassen LTC</u> 02-Lassen Senate: 01 Assembly: 03	County Road A-3. In Lassen County along County Road A-3 from US-395 at Buntingville to US-395 at Standish. Rehabilitate roadway. [Local Assistance project #: RPSTPL-5907(037)]	455764L (02-2262) RIP / 02-03 \$185,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$21,220 \$163,780 \$185,000
14 \$29,000 City of Chowchilla <u>Madera LTC</u> 06-Madera Senate: 12 Assembly: 25	Ventura Avenue Road Rehabilitation. In Chowchilla on Ventura Avenue from 3 rd to 4 th Streets and from 4 th to 9 th Streets. Reconstruct roadway.	4C1794L (06-8821) RIP / 02-03 \$3,000 \$26,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$29,000 - \$29,000
15 \$131,000 City of Sausalito <u>MTC</u> 04-Marin Senate: 3 Assembly: 6	Sausalito Bridgeway Rehabilitation. In Sausalito, on Bridgeway between Princess Street and Johnson Street. Rehabilitate and resurface roadway.	073484L (04-2012R) RIP / 02-03 \$10,000 \$0 \$0 \$0 \$121,000 \$131,000	2002-03 101-0042 101-0890 20.30.600.621	\$115,974 \$15,026 \$131,000
16 \$1,495,000 City of Alturas <u>Modoc CTC</u> 02-Modoc Senate: 1 Assembly: 3	Warner Street Truck Route. In Alturas, on Warner Street between Park Street and Route 299 and on 8 th Street from Warner Street 500 feet east. Roadway rehabilitation. [Local Assistance project #:RPSTPL-5120(003)]	454934L (02-2176) RIP/ 02-03 \$0 \$0 \$0 \$1,495,000	2002-03 101-0042 101-0890 20.30.600.621	\$171,477 \$1,323,523 \$1,495,000
17 \$1,310,000 Mono County <u>Mono LTC</u> 09-Mono Senate: 01 Assembly: 25	Lundy Lake Road Rehabilitation. Near Lundy on Lundy Lake Road from Route 395 to West End at General Store. Roadway rehabilitation. (In June 2002, the CTC approved a twelve-month time extension for PS&E, right of way and construction that expires 6/30/03.)	108764L (09-2009) RIP / 01-02 \$0 \$15,000 \$1,000 \$1,294,000	2001-02 101-0042 101-0890 20.30.600.621	\$150,258 \$1,159,742 \$1,310,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects		Pending Allocations		
18 \$61,000 City of Soledad TAMC 05-Monterey Senate: 12 Assembly: 28	West Street and Front Street Rehabilitation. On West Street from front Street to Monterey Street and Front Street to Kidder Street to East Street. AC overlay with pavement reinforcing fabric.	4A1494L (05-1015A) RIP / 02-03 \$0 \$4,000 \$0 \$57,000	2002-03 101-0042 101-0890 20.30.600.621	\$61,000 - \$61,000
19 \$50,000 City of Greenfield TAMC 05-Monterey Senate: 12 Assembly: 17	El Camino Real Rehabilitation. El Camino Real gutter lip to gutter lip between Apple and Walnut Avenues. Pavement overlays with petromat. (Contributions from other sources: \$84,000.)	4A1574L (05-1013) RIP / 02-03 \$0 \$0 \$0 \$50,000	2002-03 101-0042 101-0890 20.30.600.621	\$50,000 - \$50,000
20 \$280,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Quincy Junction Road Rehabilitation. In Quincy, on Quincy Junction Road from the Route 70/89 intersection to Lee Road. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(046).]	455074L (02-2233) RIP / 02-03 \$0 \$0 \$0 \$280,000	2002-03 101-0042 101-0890 20.30.600.621	\$280,000 - \$280,000
21 415,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Lake Davis Road Rehabilitation. Near Portola, on Lake Davis Road from north of the city limits extending 4.2 miles. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(047).]	455084L (02-2244) RIP / 02-03 \$0 \$0 \$0 \$415,000	2002-03 101-0042 101-0890 20.30.600.621	\$415,000 - \$415,000
22 \$200,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Big Cove Road Rehabilitation. Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(053).]	455144L (02-2250) RIP / 02-03 \$0 \$0 \$0 \$200,000	2002-03 101-0042 101-0890 20.30.600.621	\$200,000 - \$200,000
23 \$290,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Lee Road Rehabilitation. In Quincy, on Lee Road from Bell Lane to Quincy Junction Road. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(056).]	455174L (02-2253) RIP / 02-03 \$0 \$10,000 \$0 \$280,000	2002-03 101-0042 101-0890 20.30.600.621	\$290,000 - \$290,000
24 \$1,565,000 Plumas County Plumas LTC 02-Plumas Senate: 01 Assembly: 03	Beckwourth Roadway Rehabilitation. Near Beckwourth on Calpine/Beckwourth Road. Rehabilitate roadway and safety improvements. (The \$1,417,000 Construction in FY 2001/2002 received a time extension at the May 2002 CTC meeting that expires on June 30, 2003.) (June CTC meeting - \$410,000 returned to Un-programmed County Share Balance, not reprogrammed.)	1A0600L (02-2045) RIP / 01-02 \$0 \$0 \$0 \$1,417,000 RIP / 02-03 \$0 \$0 \$0 \$558,000	2001-02 101-0042 101-0890 20.30.600.621 2002-03 101-0042 101-0890 20.30.600.621	\$162,530 \$1,254,470 \$16,976 \$131,024 \$1,565,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects		Pending Allocations		
25 \$30,000 Plumas County <u>Plumas LTC</u> 02-Plumas Senate: 01 Assembly: 03	Clifford Drive Rehabilitation. Near Chester on Clifford Drive from Road A13 to the Lake Amador Country Club entrance gate. Rehabilitate roadway.	455154L (02-2251) RIP / 02-03 \$10,000 \$20,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$30,000 - \$30,000
26 \$325,000 City of Indio <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 80	Indio Boulevard Road Improvements. In the City of Indio on Indio Boulevard from Jackson Street to Highway 141. Rehabilitate roadway. (This project is part of EA 08-412404, a larger TEA project.) (Contributions from other sources: \$4,440,468.)	412404L (08-0000M) RIP / 02-03 \$0 \$0 \$0 \$325,000	2002-03 101-0042 101-0890 20.30.600.621	\$325,000 - \$325,000
27 \$1,891,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 9	Local Road Rehabilitation-2001 Reconstruction. In Sacramento, on North 3 rd Street, Vine Street, Sproule, Park Rivera and Dayton. Local road rehabilitation. [Local Assistance project #:RPL-5002(064).]	453934L (03-9L02) RIP / 02-03 \$0 \$0 \$0 \$1,891,000	2002-03 101-0042 101-0890 20.30.600.621	\$1,891,000 - \$1,891,000
28 \$90,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 06 Assembly: 04, 05	Raley Boulevard Reconstruction. In the city of Sacramento from Santa Ana Avenue to Ascot Avenue along Raley Boulevard. Roadway reconstruction. (Contributions from other sources: \$5,000.)	0L0694L (03-3L18) RIP / 02-03 \$90,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$10,323 \$79,677 \$90,000
29 \$232,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Road Rehabilitation Program. In the City of Santa Barbara on various local streets. Rehabilitate roadway.	4A1584L (05-1194) RIP / 02-03 \$0 \$232,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$26,610 \$205,390 \$232,000
30 \$320,000 City of Dorris <u>Siskiyou CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Main Street Rehabilitation. In the City of Dorris, on Main Street, Triangle Street, State Street and Second Street. Rehabilitation and overlay. [Local Assistance project #: RPL-5179(004).] (Contributions from other sources; \$1,000.)	455604L (02-2282) RIP / 02-03 \$0 \$0 \$0 \$320,000	2002-03 101-0042 101-0890 20.30.600.621	\$320,000 - \$320,000
31 \$451,000 City of Yreka <u>Siskiyou CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Greenhorn Road Rehabilitation. In Yreka on Greenhorn Road from Lucas Road to city limits at Greenhorn Park. Rehabilitate roadway. [Local Assistance project # RPL-5020(005).]	454854L (02-2215) RIP / 02-03 \$0 \$0 \$0 \$451,000	2002-03 101-0042 101-0890 20.30.600.621	\$451,000 - \$451,000

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Local Assistance (STIP) Road Pavement Rehabilitation Projects		Pending Allocations		
32 \$350,000 City of Tulelake Siskiyou LTC 02-Siskiyou Senate: 04 Assembly: 02	Modoc Street, F Street Rehabilitation. In the City of Tulelake on various streets. Rehabilitate streets, concrete overlays, remove or replace curbs and gutters. (Contributions from other sources: \$2,000.) [Local Assistance project #: RPL-5280(004)]	455724L (02-2290) RIP / 02-03 \$0 \$25,000 \$0 \$325,000	2002-03 101-0042 101-0890 20.30.600.621	\$350,000 - \$350,000
33 \$157,000 Tehama County Tehama CTC 02-Tehama Senate: 4 Assembly: 2	City Street Rehabilitation (Summer 2003). In the city of Tehama, on B, D, F, H, Third and Fourth Streets and Cavalier Drive. Pavement rehabilitation. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5148 (002).]	454504L (02-2173) RIP / 02-03 \$1,000 \$8,000 \$0 \$148,000	2002-03 101-0042 101-0890 20.30.600.621	\$157,000 - \$157,000
34 \$2,000 Tehama County Tehama CTC 02-Tehama Senate: 04 Assembly: 02	Baker Road Rehabilitation. Near Red Bluff on Baker Road from Walnut Street north to Route 36. Rehabilitate Roadway. [Local Assistance project #: BRLKS-5908(045)]	454604L (02-2194) RIP / 02-03 \$2,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$2,000 - \$2,000
35 \$182,000 Tehama County Tehama LTC 02-Tehama Senate: 04 Assembly: 02	Tyler Road intersection at Road 99W. Near Red Bluff on Tyler Road at the intersection with Highway 99W. Construct turn lane.	454594L (02-2193) RIP / 02-03 \$0 \$0 \$0 \$182,000	2002-03 101-0042 101-0890 20.30.600.621	\$182,000 - \$182,000
36 \$109,000 Tehama County Tehama LTC 02-Tehama Senate: 04 Assembly: 02	Road 99W Rehabilitation at Red Bank Creek. Near Red Bluff on Highway 99 at Red Bank Creek. Rehabilitate roadway.	454574L (02-2191) RIP / 02-03 \$0 \$0 \$0 \$109,000	2002-03 101-0042 101-0890 20.30.600.621	\$109,000 - \$109,000
37 \$729,000 Trinity County Trinity CTC 02-Trinity Senate: 4 Assembly: 2	Hyampom Road Rehabilitation. Near Hayfork, on Hyampom Road. Roadway rehabilitation. (Contributions from other sources: \$1,000.) [Local Assistance project #: RPL-5905 (045).]	454874L (02-2216) RIP / 02-03 \$0 \$0 \$0 \$729,000	2002-03 101-0042 101-0890 20.30.600.621	\$729,000 - \$729,000
38 \$31,000 City of Porterville TCAG 06-Tulare Senate: 18 Assembly: 34	Porterville Street and Road Rehabilitation (on Federal Aid System.) In the City of Porterville on Henderson Avenue between Jaye Street and San Joaquin Valley Railroad Crossing west of Main Street. Construct curb and gutter and rehabilitate street. [Local Assistance project #: RPSTPL-5122(039)]	4C1604L (06-8680) RIP / 02-03 \$0 \$31,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$3,556 \$27,444 \$31,000
39 \$30,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 21	City of Visalia Roadway Rehabilitation Project. On Whitendale Avenue, Woodland Street, Demaree Street, Acequia Avenue, County Center, Giddings Street, Tulare Avenue and Conyer Street. Roadway rehabilitation.	4C1634L (06-8633) RIP / 02-03 \$0 \$30,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$3,441 \$26,559 \$30,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation Projects		Pending Allocations		
40 \$600,000 City of Davis SACOG 03-Yolo Senate: 05 Assembly: 08	Pavement Rehabilitation Phase II. In Davis at various locations. Local road rehabilitation. (Contributions from other sources: \$220,000.)	0L0724L (03-2L80) RIP / 02-03 \$0 \$0 \$0 \$600,000	2002-03 101-0042 101-0890 20.30.600.621	\$68,820 \$531,180 \$600,000
41 \$25,000 Yuba County SACOG 03-Yuba Senate: 01 Assembly: 03	Arboga Road Pavement Rehabilitation. In the City of Olivehurst from Erle Road to Broadway along Arboga Road. Roadway rehabilitation. [Local Assistance project #: RPL-5916(048)]	0L0614L (03-3L55) RIP / 02-03 \$0 \$25,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$25,000 - \$25,000
42 \$40,000 Yuba County SACOG 03-Yuba Senate: 01 Assembly: 03	Willow Glen Road Pavement Rehabilitation. Northern Yuba County- from Marysville Road to Frenchtown Road along Willow Glen Road. Roadway rehabilitation. [Local Assistance project #: RPSTPL-5916(047)]	0L0604L (03-3L56) RIP / 02-03 \$0 \$40,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$4,588 \$35,412 \$40,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Project Development Components of Local Grant Projects		Pending Allocations		
1 \$69,000 Butte County BCAG 03-Butte Senate: 04 Assembly: 02	Entler Avenue Rehabilitation. In Chico on Entler Avenue from Midway to State Route 99. Roadway rehabilitation. [Local Assistance project #: RPL-5912(058)]	0L0574L (03-2L91) RIP / 02-03 \$0 \$69,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$69,000 - \$69,000
2 \$10,000 Contra Costa County MTC 04-Contra Costa Senate: 07 Assembly: 11	Ironhorse Trail Extension Project. In Alamo at the intersection of Stone Valley Road West and the Ironhorse Trail. Extend bike and pedestrian trail including other improvements and amenities.	073304L (04-2011P) RIP / 02-03 \$0 \$10,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$10,000 - \$10,000
3 \$2,000 Contra Costa County MTC 04-Contra Costa Senate: 7,9 Assembly: 11,14	Bicycle Friendly Storm Drain Grates. In Rodeo/Richmond along I-80. Install bicycle friendly storm grates.	073294L (04-2011S) RIP / 02-03 \$0 \$2,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$2,000 - \$2,000

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Local Assistance (STIP) Project Development Components of Local Grant Projects			Pending Allocations	
4 \$485,000 14,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan – Phase I. In the City of Bishop on Mandich, Sneden, South Third and Warren Streets. Pavement overlays and drainage improvements.	108694L (09-1503) RIP / 02-03 \$0 \$0 \$0 \$485,000 14,000	2002-03 101-0042 101-0890 20.30.600.621	\$485,000 \$14,000 - \$485,000 \$14,000
5 \$170,000 Lassen County Lassen LTC 02-Lassen Senate: 01 Assembly: 03	Janesville Main Street. In the City of Janesville, along Main Street from State Route 395 to State Route 36. Construct bike path and overlay Main Street. [Local Assistance project #: RPSTPL-5907(036)]	455754L (02-2261) RIP / 02-03 \$170,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$19,499 \$150,501 \$170,000
6 \$316,000 \$168,000 City of Monterey Park LACMTA 07-Los Angeles Senate: 24 Assembly: 49	North Atlantic Boulevard Widening. In Los Angeles County in the City of Monterey Park on North Atlantic Boulevard between Newmark Avenue and Hellman Avenue. Widening, channelization (APDE). (At the June 2002 CTC Meeting, a time extension was granted for PS&E that expires on 12/31/03.) (Contributions from other sources: \$15,000 for 2002/03 and \$175,000 for 2001/02.)	4U2144L (07-2915) RIP / 02-03 \$0 \$29,000 \$0 \$0 RIP / 01-02 \$0 \$287,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620 2001-02 101-0042 101-0890 20.30.600.620	\$3,326 \$25,674 \$32,919 \$254,081 \$316,000 \$168,000
7 \$339,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20 Assembly: 40	Vanowen Street Bridge Widening and Rehabilitation. In the City of Los Angeles between Mason Avenue and Winnetka Avenue. Widen and rehabilitate bridge. (Contributions from other sources: \$846,000.)	4U3054L (07-3095) RIP / 02-03 \$0 \$339,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$38,883 \$300,117 \$339,000
8 \$223,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20, 23 Assembly: 40	Winnetka Avenue Bridge Widening and Rehabilitation. In the City of Los Angeles on Winnetka Avenue from 0.1 km south of Archwood Street to 0.1 km north of Gilmore Street. Bridge widening and rehabilitation. (Contributions from other sources: \$247,000.)	4U3074L (07-3108) RIP / 02-03 \$0 \$223,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$25,578 \$197,422 \$223,000
9 \$243,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21 Assembly: 40	Tampa Avenue Bridge Replacement and Widening. In the City of Los Angeles from Tampa Avenue between Kittridge Street and Victory Boulevard. Replace and widen Tampa Avenue Bridge, add two lanes and extend bridge for bike path and grade separation. (Contributions from other sources: \$609,000.)	4U3084L (07-3090) RIP / 02-03 \$0 \$243,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$27,872 \$215,128 \$243,000
10 \$11,000 City of Fort Bragg Mendocino COG 01-Mendocino Senate: 2 Assembly: 1	Main and Laurel Signal Installation. In the City of Fort Bragg at the intersection of Main Street and Laurel Street. Install new signal. (Contributions from other sources; \$37,000.)	924583L (01-4085P) RIP / 02-03 \$0 \$11,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$11,000 - \$11,000

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Local Assistance (STIP) Project Development Components of Local Grant Projects			Pending Allocations	
11 \$25,000 City of Fort Bragg MCOG 01-Mendocino Senate: 02 Assembly: 01	ADA Ramps and Sidewalk Installation Project. In the City of Fort Bragg at various locations. Install new concrete for ADA compliant ramps, curbs, gutter and sidewalks. (Contributions from other sources: \$9,000.)	280914L (01-4086P) RIP / 02-03 \$0 \$25,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$25,000 - \$25,000
12 \$16,000 City of Ukiah MCOG 01-Mendocino Senate: 15 Assembly: 33	City of Ukiah Railroad Crossing Rehabilitation. On four locations; Ford Street, Commerce Drive, Airport Road and Plant Road. Construct new railroad crossing and new AC pavement approaches. (Contributions from other sources: \$1,000.)	280904L (01-4089P) RIP / 02-03 \$0 \$16,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$16,000 - \$16,000
13 \$20,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25	Airport Access Road. East Mammoth/Yosemite Airport between the airport terminal and Benton Crossing Road. Construct two-lane road.	108924L (09-2512) RIP / 02-03 \$20,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$2,294 \$17,706 \$20,000
14 \$332,000 City of Tustin OCTA 12-Orange County Senate: 35 Assembly: 70	Red Hill Avenue Grade Separation. In Tustin on Red Hill crossing of Los Angeles to San Diego (LOSSAN) line. Preliminary engineering for grade separation.	402454L (12-9654) RIP / 02-03 \$332,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.640	\$38,081 \$293,919 \$332,000
15 \$25,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	First Avenue Bridge Barrier Rail Replacement. In Chester, on First Avenue over North Fork of Feather River (Bridge Number 9C-0137.) Bridge barrier rail replacement. (State-only funds matching Federal HBRR funds. This is an AB872 request with an effective allocation date of 01/14/03.) [Local Assistance project number: STPLX-5909(012).] (Contributions from other sources; \$109,000.)	455704L (02-2345) RIP / 02-03 \$25,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$25,000 - \$25,000
16 \$87,000 Riverside County RCTC 08-Riverside Senate: 37 Assembly: 80	Palm Springs Indian Canyon Drive Widening. In Palm Springs on Indian Canyon Drive from Tramview Road to Union Pacific Railroad Bridge. Widen from two to four lanes. The Agency has requested that this project be removed from the Pending Allocation List; project will be constructed with other funds.	A00124L (08-1007) RIP / 02-03 \$87,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$9,979 \$77,024 \$87,000
17 \$46,000 California State University Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	Bicycle Master Plan Implementation. At the California State University Sacramento campus bounded by J Street on the North and Folsom Boulevard on the South. Construct a network of Class I, II and III bike routes around and through the campus. [Local Assistance project #: RPSTPL-6306(002).]	0L0514L (03-3L07) RIP / 02-03 \$0 \$46,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$5,277 \$40,723 \$46,000

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Local Assistance (STIP) Project Development Components of Local Grant Projects			Pending Allocations	
18 \$1,000,000 Sacramento County SACOG 03-Sacramento Senate: 6 Assembly: 5	Fair Oaks Boulevard Improvements. In the city of Carmichael, from Marconi Avenue to Engle Road along Fair Oaks Boulevard. Widen Roadway. (Contributions from other sources: \$100,000.) [Local Assistance project #: RPSTPL-5924(112).]	0L0564L (03-3L39) RIP / 02-03 \$1,000,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$114,700 \$885,300 \$1,000,000
19 \$648,000 Sacramento County SACOG 03-Sacramento Senate: 1, 6 Assembly: 5, 10	Watt Avenue Enhancements. In Sacramento on Watt Avenue from the Capital City Freeway to State Route 16. Street improvements. (Contributions from other sources: \$100,000.)	0L0684L (03-2L68) RIP / 02-03 \$648,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$74,326 \$573,674 \$648,000
20 \$30,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Tank Farm Safety Operational Improvements. In San Luis Obispo on Tank Farm Road between Broad Street and the west side of Santa Fe. Replace box culvert bridge and widen a portion of road for bike lanes, pedestrian crossing and a left turn lane.	4A1404L (05-1131) RIP / 03-04 \$30,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$3,441 \$26,559 \$30,000
21 \$70,000 City of Carpinteria SBCAG 05-Santa Barbara, Senate: 19 Assembly: 35	Coast Route Bike Path Improvement Project. In Carpinteria at Carpinteria Avenue and Seventh Street to Via Real and Cravens Lane. Improve bike path and widen Santa Ynez Avenue Overcrossing at Highway 101.	142764 (05-0223E) RIP / 02-03 \$0 \$70,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$8,029 \$61,971 \$70,000
22 \$75,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Old Highway 99 Project. In Siskiyou County on Old Highway 99 and on Easy Street. Repair, overlay and re-stripe.	455864L (02-2305) RIP / 02-03 \$75,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$8,603 \$66,397 \$75,000
23 \$30,000 Tehama County Tehama CTC 02-Tehama Senate: 4 Assembly: 2	McCoy Road Phase III Realignment. Near Red Bluff on McCoy Road north of the North Fork of Dibble Creek. Realign roadway and construct three low water crossings. (In June 2001, the CTC approved a twenty -month time extension for PS&E that expires 2/28/03.)	454644L (02-2162) RIP / 00-01 \$0 \$30,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$3,441 \$26,559 \$30,000
24 \$18,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Kirkwood Road Bridge. On Kirkwood Road near the City of Corning. Rehabilitate existing bridge. (Contributions from other sources: \$72,000.)	455784L (02-2333) RIP / 03-04 \$18,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$18,000 - \$18,000
25 \$123,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Flores Avenue Project. Near Proberta on Flores Avenue from Route 99 to Route 5. Construct a two-lane roadway.	918140L (02-2032) RIP / 03-04 \$123,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$123,000 - \$123,000

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Local Assistance (STIP) Project Development Components of Local Grant Projects			Pending Allocations	
26 \$2,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Reeds Creek Road at Pine Creek Bride Rehabilitation. Near Red Bluff on Reeds Creek Road at Pine Creek. Widen bridge. (Contributions from other sources: \$8,000.)	455774L (02-2182) RIP / 03-04 \$2,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$2,000 - \$2,000
27 \$9,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Columbia Avenue Bridge. Near Corning on Columbia Avenue Bridge at Jewett Creek. Rehabilitate Bridge. (Contributions from other sources: \$36,000.)	455794L (02-2334) RIP / 03-04 \$9,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$9,000 - \$9,000
28 \$360,000 Trinity County Trinity CTC 02-Trinity Senate: 4 Assembly: 2	New County Road. East Connector Road. In Eastern Weaverville, from State Route 299 to State Route 3. Construct new two-lane arterial roadway. (On 5/9/2002, the CTC approved a nine-month PS&E allocation time extension that expires 3/31/2003.) [Local Assistance project #: RPSTPL-5905(036).]	454184L (02-2138) RIP / 01-02 \$0 \$360,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$41,292 \$318,708 \$360,000
29 \$437,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Widen Hyampom Road. Near Hayfork on Hyampom Road. Realign and widen roadway.	454204L (02-2140) RIP / 02-03 \$0 \$437,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$50,124 \$386,876 \$437,000
30 \$25,000 City of Farmersville TCAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 32	Visalia Road Operational Improvements. In Farmersville, on Visalia Road (Avenue 280) between Stevens Avenue and Brundage Avenue. Operational Improvements. [Local Assistance project #: RPSTPL-5368(003).]	4C1164L (06-0108) RIP / 02-03 \$25,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$2,868 \$22,132 \$25,000
31 \$50,000 Tulare County Association of Governments TCAG 06-Tulare Senate: 18 Assembly: 34	Reservation Road Improvements. Near Tule River Indian Reservation on Reservation Road from State Route 190 to Tule Indian Reservation border, build two eastbound, and three westbound turnouts. Road Improvements. [Local Assistance project #: RPL-6094(012).]	4C1704L (06-8686) RIP / 02-03 \$50,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$50,000 - \$50,000
32 \$125,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Betty Drive Widen and Realignment. Near the City of Visalia on Betty Drive and Rigging Road from South Route 99 to Road 80. Widen from two to four lanes and realign. [Local Assistance project #: RPSTPL-5946(048)]	4C1604L (06-8683) RIP / 02-03 \$125,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$14,338 \$110,662 \$125,000
33 \$400,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 21	Caldwell Avenue/Visalia Road. In Visalia on Caldwell Avenue from State Route 99 to State Route 63. Widen road from two lanes to four lanes.	4C1214L (06-0103) RIP / 02-03 \$400,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$45,880 \$354,120 \$400,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Project Development Components of Local Grant Projects		Pending Allocations		
34 \$60,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 21	Visalia State Route 63 Tree Landscaping. In the City of Visalia along State Route 63 on Mooney Boulevard adjacent to State Right of Way from Packwood Creek north to State Route 198 Junction. Tree planting/landscaping program.	4C1804L (06-8689) RIP / 02-03 \$60,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$6,882 \$53,118 \$60,000
35 \$85,000 Yolo County SACOG 03-Yolo Senate: 4 Assembly: 8	Country Road 32A Bike Lane. East of the City of Davis, along CR 32A from CR 105 to the City of Davis. Widen roadway. (APDE allocation) [Local Assistance project # RPSTPL-5922(054).]	0L0494L (03-3L48) RIP / 02-03 \$85,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$9,750 \$75,250 \$85,000
36 \$64,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2	Bikeway on County Roads 99 and 29. Between Davis and Woodland on County Road 99 from County Road 27 to County Road 29 from County Road 99 to State Route 113. Construct Bikeway. (Contributions from other sources: \$4,000.) [Local Assistance project #: RPSTPL-5922(055).]	0L0544L (03-3L45) RIP / 02-03 \$64,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$7,341 \$56,659 \$64,000
37 \$168,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2	County Road 98 Widening. Between Davis and Woodland along County Road 98 from County Road 29 to the City of Woodland. Widen Roadway. (Contributions from other sources: \$115,000.) [Local Assistance project #: RPSTPL-5922(047).]	0L0554L (03-3L47) RIP / 02-03 \$168,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$19,270 \$148,730 \$168,000
38 \$20,000 City of Marysville SACOG 03-Yuba Senate: 4 Assembly: 3	2002 Pavement Rehabilitation Project Phase I. In the City of Marysville on Hudson Street from East 16 th to Johnson Avenue, on East 19 th Street from Hall Street to Covillaud Street, and on East 18 th Street from Covillaud Street to Sampson Street. Roadway rehabilitation.	0L0704L (03-3L57) RIP / 02-03 \$0 \$20,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$2,294 \$17,706 \$20,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		Pending Allocations		
1 \$92,000 City of South Lake Tahoe TRPA 03-El Dorado Senate: 1 Assembly: 4	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the City of South Lake Tahoe's Traffic Signal Improvements and Lane Widening Project at the intersection of Highway 89 and Highway 50. (\$36,000 to be funded for Right of Way and \$56,000 to be funded for Construction.) (The request for funds allocation was submitted before the June 2003 CTC meeting but not in time to be processed for the June 2003 CTC meeting.) (Local Assistance project #: CML-5398(004).)	0L0454L (03-3L85) RIP / 02-03 \$0 \$0 \$36,000 \$137,000	2002-03 101-0042 101-0890 20.30.600.675	\$92,000 - \$92,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		Pending Allocations		
2 \$18,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Council of Fresno County Governments. RSTP/CMAQ Match Reserve Program. To provide countywide local match for CMAQ projects for each year of the 2002 STIP period. (This request is for State Funds that will be used to match federal funds authorized for the City of Fresno's project to improve the Marks Avenue and Weber Avenue intersection.)	4C0844L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$757,000	2002-03 101-0042 101-0890 20.30.600.675	\$18,000 - \$18,000 (Partial)
3 \$7,000 City of Fowler COFCG 06-Fresno Senate: 18 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Fowler's project to replace the existing sidewalks along Main and 5 th Street.) (\$59,000 has been previously allocated for this CMAQ project.) (This is an AB872 request made effective March 2, 2003.)	4C1284L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$7,000	2002-03 101-0042 101-0890 20.30.600.675	\$7,000 - \$7,000
4 \$37,000 City of Reedley COFCG 06-Fresno Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Reedley's Pedestrian and Bike Path Project.) (This is an AB 872 request with an effective allocation date of 4/2/03.) [Local Assistance project #: CML-5216(019)]	4C1344L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$37,000	2002-03 101-0042 101-0890 20.30.600.675	\$37,000 - \$37,000
5 \$48,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Fresno's FCMA Signal Synchronization project. \$482,000 state-only CMAQ Match Reserve funds have been previously allocated for this project.) [Local Assistance project #: CML-5060(029)]	4C1454L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$48,000	2002-03 101-0042 101-0890 20.30.600.675	\$48,000 - \$48,000
6 \$39,000 City of Fresno COFCG 06-Fresno Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the City of Fresno's project to construct a Traffic Operations Center. (Local Assistance project #: CML-5060(062).)	4C0444L (06-6L02) RIP / 03-04 \$0 \$0 \$0 \$39,000	2003-04 101-0042 101-0890 20.30.600.675	\$39,000 - \$39,000
7 \$2,000 City of Kerman COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Kerman's traffic signal interconnect project. There are no funds previously allocated for this project.) [Local Assistance project#: CML-5921(007)]	4C1724L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$2,000	2002-03 101-0042 101-0890 20.30.600.675	\$2,000 - \$2,000
8 \$80,000 City of Fowler COFCG 06-Fresno Senate: 18 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal RSTP funds authorized for the City of Madera's Fowler's Golden State Boulevard Reconstruction Project. No other RSTP match reserve funds have been allocated for this project up to this point.) [Local Assistance Project #: CML-STPL CML-STPL -5173(008).]	4C1784L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$80,000	2002-03 101-0042 101-0890 20.30.600.675	\$80,000 - \$80,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		Pending Allocations		
9 \$156,000 Cross Valley JPA COFCG 06-Fresno/Kings/Tulare Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the Cross Valley Rail Corridor Project to restore the San Jose Valley Railroad Branch Line from the City of Huron to the City of Visalia. Funds received a three-month time extension from CTC at the June 2003 meeting. (Local Assistance project #: CML-6356(001).)	4C1434L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$156,000	2002-03 101-0042 101-0890 20.30.600.675	\$156,000 - \$156,000
10 \$41,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's purchase of two CNG street sweepers. No other CMAQ match reserve funds have been allocated for this project up to this point.) [Local Assistance project #: CML-5157(046)]	4C1764L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$41,000	2002-03 101-0042 101-0890 20.30.600.675	\$41,000 - \$41,000
11 \$6,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's purchase of a CNG bucket lift truck. No other CMAQ match reserve funds have been allocated for this project up to this point.) [Local Assistance project #: CML-5157(045)]	4C1774L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$6,000	2002-03 101-0042 101-0890 20.30.600.675	\$6,000 - \$6,000
12 \$17,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's Fresno River Bike Trail Project. No other CMAQ match reserve funds have been allocated for this project up to this point.) [Local Assistance project #: CML-5157(050)]	4C1754L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$17,000	2002-03 101-0042 101-0890 20.30.600.675	\$17,000 - \$17,000
13 \$23,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	CMAQ Match Reserve. Metropolitan Transportation Commission. To provide matching funds for The Downtown Traffic Signal System Management Project. Congestion Mitigation and Air Quality Match. (\$20,000 was allocated for CON on 05/03/02.)	073464L (04-2163) RIP / 02-03 \$0 \$0 \$0 \$115,000	2002-03 101-0042 101-0890 20.30.600.675	\$23,000 - \$23,000 (Partial)
14 \$13,000 Merced County MCAG 10-Merced Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match the County's Landscaping/Bike Lane TEA project in the Community of Planada.) (At the June 2002 CTC meeting the commission granted a time extension that expires on June 30, 2003.) [Local Assistance Project #: STPL-5939(023).] The Agency has requested that this project be pulled from the Pending Allocation list; project will be constructed with other funds.	107374L (10-5961) RIP / 01-02 \$0 \$0 \$0 \$13,000	2001-02 101-0042 101-0890 20.30.600.675	\$13,000 - \$13,000
15 \$30,000 City of San Juan Bautista SBTCOG 05-San Benito Senate: 12 Assembly: 17	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the San Juan Highway Bike Lane project from the City San Juan Bautista to SR 101.) (At the June 2002 CTC meeting, an allocation extension was granted that expires on June 30, 2003.) [Local Assistance project #: CML-6060(005)]	927146L (05-0938) RIP / 01-02 \$0 \$0 \$0 \$30,000	2001-02 101-0042 101-0890 20.30.600.675	\$30,000 - \$30,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		Pending Allocations		
46 \$41,000 San Diego County SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	RSTP/CMAQ/TEA Reserve. Construct noise barriers along I-5 in La Mesa and Lemon Grove; EA 003500L \$10,000 for PA&ED and \$7,000 for PS&E. Construct noise barriers along I-5 in Oceanside; EA 003400L \$10,000 for PA&ED and \$7,000 for PS&E. To perform program management of SANDAG's CMAQ projects; EA 955598L \$7,000 for PA&ED. (Contributions from other sources; \$4,250,000.) The Agency has requested that this project be pulled from the Pending Allocation list; other funds will be used.	Various (11-7404B) RIP / 02-03 \$0 \$0 \$0 \$600,000	2002-03 101-0042 101-0890 20.30.600.675	\$41,000 - \$41,000 (Partial)
17 \$231,000 City of San Jose MTC 04-Santa Clara Senate: 13 Assembly: 23	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match previously authorized federal funds for the City of San Jose.) [Local Assistance project #: CML-5005(064)]	072504L (04-2168) RIP / 02-03 \$0 \$0 \$0 \$231,000	2002-03 101-0042 101-0890 20.30.600.675	\$231,000 - \$231,000
18 \$292,000 City of Palo Alto MTC 04-Santa Clara Senate: 11 Assembly: 21	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match previously authorized federal funds under advance construction on March 17, 2003.) (This is an AB 872 request with an effective allocation date of May 7, 2003.) [Local Assistance project #: ACSTPLER-5100(005)]	073194L (04-2168) RIP / 02-03 \$0 \$0 \$0 \$292,000	2002-03 101-0042 101-0890 20.30.600.675	\$292,000 - \$292,000
19 \$27,000 City of Modesto StanCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	Stanislaus Council of Governments FY 2003 RSTP/CMAQ Match Reserve Program. Matching funds for four City of Modesto projects. Traffic signals; EA 4A1884L \$4,000 for PS&E. ATMS system upgrade; EA 4A1984L \$1,000 for PS&E. Traffic signals; EA 4A1974L \$2,000 for PS&E. Signal coordination project; EA 4A1824L \$20,000 for PS&E.	Various (10-9951) RIP / 02-03 \$0 \$0 \$0 \$550,000	2002-03 101-0042 101-0890 20.30.600.675	\$27,000 - \$27,000 (Partial)
20 \$9,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. Purchase one dump truck. (\$9,000 has been previously allocated for this CMAQ project.)	4A1834L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$9,000	2002-03 101-0042 101-0890 20.30.600.675	\$9,000 - \$9,000
21 \$1,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (\$1,000 to be allocated for the installation of a bike path along Canal Drive at Sport Complex.) (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Turlock's Bike Path Projects.)	4A2274L (10-9951) RIP / 02-03 \$0 \$1,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$1,000 - \$1,000
22 \$1,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (\$1,000 to be allocated for the installation of a bike path along Canal Drive from Quincy to Daubenberger.) (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Turlock's Bike Path Projects.)	4A2284L (10-9951) RIP / 02-03 \$0 \$1,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$1,000 - \$1,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		Pending Allocations		
23 \$115,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's AC Overlay Project on Scenic Drive from Coffee Road to Claus Road.) [Local Assistance Project #:STPL-5059(093).]	4A1994L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$115,000	2002-03 101-0042 101-0890 20.30.600.675	\$115,000 - \$115,000
24 \$2,000 Stanislaus County STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the County of Stanislaus Pavement Management Systems Project.) [Local Assistance Project #:STPL-5938(115).]	4A1364L (10-9951) RIP / 02-03 \$0 \$2,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$2,000 - \$2,000
25 \$87,000 Stanislaus County STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the Stanislaus County AC Overlay Project on segments of Hatch Road, Oakdale Road, Parker Road and Roselle Avenue.) [Local Assistance Project #:STPL-5938(123).]	4A2374L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$87,000	2002-03 101-0042 101-0890 20.30.600.675	\$87,000 - \$87,000
26 \$23,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at three locations; at Standiford Avenue and Colonial, at El Vista Avenue and Encina Avenue and at Tully Road and Rumble Road in the City of Modesto.) [Local Assistance Project #:CML-5059(096).]	4A2114L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$23,000	2002-03 101-0042 101-0890 20.30.600.675	\$23,000 - \$23,000
27 \$29,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at Oakdale Road at Manor Drive and at Coffee Road at Sylvan Meadows Drive in the City of Modesto.) [Local Assistance Project #:CML-5059(105).]	4A1974L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$29,000	2002-03 101-0042 101-0890 20.30.600.675	\$29,000 - \$29,000
28 \$41,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at five locations; at 9 th and G Street, 9 th and H Street, 9 th and J Street, Yosemite Boulevard and Santa Cruz Avenue and on Yosemite Boulevard and LaLoma Avenue in the City of Modesto.) [Local Assistance Project #:CML-5059(102).]	4A2384L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$41,000	2002-03 101-0042 101-0890 20.30.600.675	\$41,000 - \$41,000
29 \$51,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's AC Overlay Project at Johnson Road, Colorado Avenue, Linwood Avenue and Tegner Road in the City of Turlock.) (A concurrent allocation for the 2002/2003 fiscal year has been submitted under 2.5c(11) #16.) [Local Assistance Project #:STPL-5165(032).]	4A2384L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$51,000	2002-03 101-0042 101-0890 20.30.600.675	\$51,000 - \$51,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		Pending Allocations		
30 \$17,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's AC Overlay/Road Rehabilitation Project on Coffee Road.) [Local Assistance Project #:STPL-5059(108).]	4A2354L (10-9951) RIP / 02-03 \$0 \$17,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$17,000 - \$17,000
31 \$16,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install a right turn lane on Scenic Drive at Bodem Street.)	4A1954L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$16,000	2003-04 101-0042 101-0890 20.30.600.675	\$16,000 - \$16,000
32 \$17,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to install a bike path at the Regional Sports Complex.)	4A2274L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$17,000	2003-04 101-0042 101-0890 20.30.600.675	\$17,000 - \$17,000
33 \$3,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's AC Overlay Project at Johnson Road, Colorado Avenue, Linwood Avenue and Tegner Road in the City of Turlock.)	4A1884L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$3,000	2003-04 101-0042 101-0890 20.30.600.675	\$3,000 - \$3,000
34 \$58,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install new traffic signals at four locations in the City of Modesto.) Prescott Rd. and Snyder, Prescott Rd. and Bangs, Bangs Ave. and Dale, Scenic and Lakewood. (A concurrent allocation for 2002-2003 funds has been submitted)	4A2384L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$58,000	2003-04 101-0042 101-0890 20.30.600.675	\$58,000 - \$58,000
35 \$61,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install new traffic signals at four locations in the City of Modesto.) Pelendale Ave. and Tally Ave., Pelendale Ave. and Prescott Rd., Pelendale Rd. and Carver, Roselle Ave. and Floyd.	4A1904L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$61,000	2003-04 101-0042 101-0890 20.30.600.675	\$61,000 - \$61,000
36 \$12,000 City of Turlock STANCOG 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to construct a bike path on Canal Drive.)	4A2284L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$12,000	2003-04 101-0042 101-0890 20.30.600.675	\$12,000 - \$12,000
37 \$30,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to purchase 10 CNG vehicles.)	4A2304L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$30,000	2003-04 101-0042 101-0890 20.30.600.675	\$30,000 - \$30,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) PPM		Pending Allocations		
1 \$833,000 \$633,000 Metropolitan Transportation Commission MTC 04-Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano, Sonoma. Senate: 2, 3, 5, 7, 9-11, 13, 15 Assembly: 1, 6, 7, 11- 16, 18-24	Planning, Programming and Monitoring. (\$86,000 for PPNO 2100 in Alameda County, \$53,000 for PPNO 2118 in Contra Costa County, \$18,000 for PPNO 2127 in Marin County, \$10,000 for PPNO 2130 in Napa County, \$46,000 for PPNO 2131 in San Francisco County, \$47,000 for PPNO 2140 in San Mateo County, \$346,000 for PPNO 2144 in Santa Clara County, \$26,000 for PPNO 2152 in Solano County and \$31,000 for PPNO 2156 in Sonoma County.)	924075 (04-Various) RIP / 03-04 \$0 \$0 \$0 \$833,000 \$633,000	2003-04 101-0042 101-0890 20.30.600.670	\$833,000 \$633,000 - \$833,000 \$633,000
2 \$55,000 Alpine County Local Transportation Commission Alpine LTC 10-Alpine Senate: 01 Assembly: 04	Planning, Programming and Monitoring.	956302L (10-A1950) RIP / 03-04 \$0 \$0 \$0 \$55,000	2003-04 101-0042 101-0890 20.30.600.670	\$55,000 - \$55,000
3 \$80,000 Amador County Transportation Commission ACTC 10-Amador Senate: 01 Assembly: 10	Planning, Programming and Monitoring.	4A2314L (10-B1950) RIP / 03-04 \$0 \$0 \$0 \$80,000	2003-04 101-0042 101-0890 20.30.600.670	\$80,000 - \$80,000
4 \$55,000 Butte County Association of Governments BCAG 03-Butte Senate: 04 Assembly: 02, 03	Planning, Programming and Monitoring.	0L0634L (03-0L16) RIP / 03-04 \$0 \$0 \$0 \$55,000	2003-04 101-0042 101-0890 20.30.600.670	\$55,000 - \$55,000
5 \$120,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 01 Assembly: 04, 05, 10	Planning, Programming and Monitoring.	0L0654L (03-0L14) RIP / 03-04 \$0 \$0 \$0 \$120,000	2003-04 101-0042 101-0890 20.30.600.670	\$120,000 - \$120,000
6 \$152,000 Humboldt County Association of Governments HCAOG 01-Humboldt Senate: 02 Assembly: 01	Planning, Programming and Monitoring.	924596L (01-2002P) RIP / 03-04 \$0 \$0 \$0 \$152,000	2003-04 101-0042 101-0890 20.30.600.670	\$152,000 - \$152,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) PPM		Pending Allocations		
7 \$395,000 Kern County Council of Governments KCOG 06-Kern Senate: 4, 16, 17 Assembly: 30, 32, 34	Planning, Programming and Monitoring.	927610L (06-6L03) RIP / 03-04 \$0 \$0 \$0 \$395,000	2003-04 101-0042 101-0890 20.30.600.670	\$395,000 - \$395,000
8 \$151,000 Madera County Transportation Commission MCTC 06-Madera Senate: 12 Assembly: 25	Planning, Programming and Monitoring.	927608L (06-6L05) RIP / 03-04 \$0 \$0 \$0 \$151,000	2003-04 101-0042 101-0890 20.30.600.670	\$151,000 - \$151,000
9 \$288,000 Mendocino Council of Governments Mendocino COG 01-Mendocino Senate: 02 Assembly: 01	Planning, Programming and Monitoring.	924605L (01-4002P) RIP / 03-04 \$0 \$0 \$0 \$288,000	2003-04 101-0042 101-0890 20.30.600.670	\$288,000 - \$288,000
10 \$513,000 Transportation Agency for Monterey County TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring.	4A1654L (05-1165) RIP / 03-04 \$0 \$0 \$0 \$513,000	2003-04 101-0042 101-0890 20.30.600.670	\$513,000 - \$513,000
11 \$60,000 Napa County MTC 04-Napa Senate: 02 Assembly: 07	Planning, Programming and Monitoring.	073634L (04-1003E) RIP / 03-04 \$60,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.670	\$60,000 - \$60,000
12 \$76,000 Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring.	4A1664L (05-0921) RIP / 03-04 \$0 \$0 \$0 \$76,000	2003-04 101-0042 101-0890 20.30.600.670	\$76,000 - \$76,000
13 \$40,000 Placer County Transportation Planning Agency PCTPA 03-Placer Senate: 01, 04, 06 Assembly: 2-5	Planning, Programming and Monitoring.	0L0644L (03-0L11) RIP / 03-04 \$0 \$0 \$0 \$40,000	2003-04 101-0042 101-0890 20.30.600.670	\$40,000 - \$40,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) PPM		Pending Allocations		
14 \$73,000 Plumas Local Transportation Commission <u>Plumas LTC</u> 02-Plumas Senate: 01 Assembly: 03	Planning, Programming and Monitoring.	455834L (03-2057) RIP / 03-04 \$0 \$0 \$0 \$73,000	2003-04 101-0042 101-0890 20.30.600.670	\$73,000 - \$73,000
15 \$34,000 Council of San Benito County Governments <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 17	Planning, Programming and Monitoring.	4A1724L (05-2043) RIP / 03-04 \$0 \$0 \$0 \$34,000	2003-04 101-0042 101-0890 20.30.600.670	\$34,000 - \$34,000
16 \$632,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino Senate: 17, 18, 29, 31, 32 Assembly: 34, 36, 59-63, 65	Planning, Programming and Monitoring.	924788L (08-9811) RIP / 03-04 \$0 \$0 \$0 \$632,000	2003-04 101-0042 101-0890 20.30.600.670	\$632,000 - \$632,000
17 \$85,000 Calaveras Council of Governments <u>SJCOG</u> 10-San Joaquin Senate: 05 Assembly: 17	Planning, Programming and Monitoring.	956333L (10-C1950) RIP / 03-04 \$0 \$0 \$0 \$85,000	2003-04 101-0042 101-0890 20.30.600.670	\$85,000 - \$85,000
18 \$220,000 San Joaquin Council of Governments <u>SJCOG</u> 10-San Joaquin Senate: 05 Assembly: 17	Planning, Programming and Monitoring.	956327L (10-7952) RIP / 03-04 \$0 \$0 \$0 \$220,000	2003-04 101-0042 101-0890 20.30.600.670	\$220,000 - \$220,000
19 \$300,000 San Luis Obispo County Council of Governments <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	Planning, Programming and Monitoring.	4A1684L (05-0942) RIP / 03-04 \$0 \$0 \$0 \$300,000	2003-04 101-0042 101-0890 20.30.600.670	\$300,000 - \$300,000
20 \$400,000 San Mateo County <u>MTC</u> 04-San Mateo Senate: 8, 14 Assembly: 19, 21	Planning, Programming and Monitoring. Remove from Pending Allocation List. STIP Amendment 02S-088 moved these funds to FY 04-05.	924080L (04-2140A) RIP / 03-04 <u>RIP / 04-05</u> \$0 \$0 \$0 \$400,000	2003-04 101-0042 101-0890 20.30.600.670	\$400,000 - \$400,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) PPM		Pending Allocations		
21 \$135,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara Senate: 18, 19 Assembly: 33, 35	Planning, Programming and Monitoring.	4A1744L (05-0919) RIP / 03-04 \$0 \$0 \$0 \$135,000	2003-04 101-0042 101-0890 20.30.600.670	\$135,000 - \$135,000
22 \$861,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara Senate: 13 Assembly: 22	Planning, Programming and Monitoring.	073564L (04-2255) RIP / 03-04 \$0 \$0 \$0 \$861,000	2003-04 101-0042 101-0890 20.30.600.670	\$861,000 - \$861,000
23 \$60,000 Shasta RTPA Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Planning, Programming and Monitoring.	455854L (02-2368) RIP / 03-04 \$0 \$0 \$0 \$60,000	2003-04 101-0042 101-0890 20.30.600.670	\$60,000 - \$60,000
24 \$128,000 Sierra LTC Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Planning, Programming and Monitoring.	0L0744L (03-0L04) RIP / 03-04 \$0 \$0 \$0 \$128,000	2003-04 101-0042 101-0890 20.30.600.670	\$128,000 - \$128,000
25 \$75,000 Solano County Transportation Authority MTC 04-Solano Senate: 4 Assembly: 8	Planning, Programming and Monitoring.	924076L (04-2263) RIP / 03-04 \$0 \$0 \$0 \$75,000	2003-04 101-0042 101-0890 20.30.600.670	\$75,000 - \$75,000
26 \$454,000 Sonoma County Transportation Authority MTC 04-Sonoma Senate: 2, 3 Assembly: 1, 6, 7	Planning, Programming and Monitoring.	924077L (04-0770E) RIP / 03-04 \$0 \$0 \$0 \$454,000	2003-04 101-0042 101-0890 20.30.600.670	\$454,000 - \$454,000
27 \$299,000 Stanislaus Council of Governments STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	Planning, Programming and Monitoring.	956325L (10-9953) RIP / 03-04 \$0 \$0 \$0 \$299,000	2003-04 101-0042 101-0890 20.30.600.670	\$299,000 - \$299,000
28 \$134,000 Tehama LTC Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Planning, Programming and Monitoring.	455944L (02-2063) RIP / 03-04 \$0 \$0 \$0 \$134,000	2003-04 101-0042 101-0890 20.30.600.670	\$134,000 - \$134,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) PPM		Pending Allocations		
29 \$84,000 Tuolumne County and Cities Area Planning Council TAPC 10-Tuolumne Senate: 12 Assembly: 25	Planning, Programming and Monitoring.	956326L (10-0452) RIP / 03-04 \$0 \$0 \$0 \$84,000	2003-04 101-0042 101-0890 20.30.600.670	\$84,000 - \$84,000
30 \$295,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17-19, 23 Assembly: 35, 37, 38, 41	Planning, Programming and Monitoring. (A balance of \$18,000 will be returned to the County Share Balance.)	4U3004L (07-9002) RIP / 03-04 \$0 \$0 \$0 \$313,000	2003-04 101-0042 101-0890 20.30.600.670	\$295,000 - \$295,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Regional Rideshare		Pending Allocations		
1 \$1,772,000 Metropolitan Transportation Commission MTC 04-Marin, San Francisco, San Mateo, Santa Clara, Solano, Sonoma Senate: Various Assembly: Various	Regional Rideshare Program. (PPNO: 2129 for \$104,000 for Marin County, PPNO:2133 for \$337,000 for San Francisco County, PPNO: 2015A for \$265,000 for San Mateo County, PPNO: 2146 for \$718,000 for Santa Clara County, PPNO: 2154 for \$163,000 for Solano County, PPNO: 2158 for \$185,000 for Sonoma County all combined into PPNO: 2146X for \$1,772,000.) The Agency has requested that this project be pulled from the Pending Allocation list; other funds will be used.	073644L (04-2146X) RIP / 03-04 \$0 \$0 \$0 \$1,772,000	2003-04 101-0042 101-0890 20.30.600.675	\$1,772,000 - \$1,772,000
2 \$214,000 Association of Monterey Bay Area Governments TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Regional Rideshare Program.	4A1644L (05-0935) RIP / 03-04 \$0 \$0 \$0 \$214,000	2003-04 101-0042 101-0890 20.30.400.656	\$214,000 - \$214,000
3 \$400,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Regional Rideshare Program.	0G0094L (08-9801) RIP / 02-03 \$0 \$0 \$0 \$400,000	2002-03 101-0042 101-0890 20.30.400.656	\$400,000 - \$400,000
4 \$25,000 Council of San Benito County Governments San Benito COG 05-San Benito Senate: 12 Assembly: 28	Regional Rideshare Program.	4A1734L (05-0937) RIP / 03-04 \$0 \$0 \$0 \$25,000	2003-04 101-0042 101-0890 20.30.400.656	\$25,000 - \$25,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Regional Rideshare		Pending Allocations		
5 \$1,644,000 San Diego Association of Governments <u>SANDAG</u> 41-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Regional Rideshare Program.	212604L (11-7404) RIP / 02-03 \$0 \$0 \$0 \$1,644,000	2002-03 101-0042 101-0890 20.30.400.656	\$1,644,000 - \$1,644,000
6 \$167,000 San Joaquin Council of Governments <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17	Regional Rideshare Program.	956328L (10-7950) RIP / 03-04 \$0 \$0 \$167,000	2003-04 101-0042 101-0890 20.30.400.656	\$167,000 - \$167,000
7 \$223,000 San Luis Obispo Council of Governments <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	Regional Rideshare Program.	4A1694L (05-0939) RIP / 03-04 \$0 \$0 \$0 \$223,000	2003-04 101-0042 101-0890 20.30.400.656	\$223,000 - \$223,000
8 \$9,000 Santa Barbara County Association of Governments <u>SBCAG</u> 05-Santa Barbara Senate: 18, 19 Assembly: 33, 35	Regional Rideshare Program. Vanpool. (Contributions from other sources: \$66,000.)	4A1704L (05-1215) RIP / 03-04 \$0 \$0 \$0 \$9,000	2003-04 101-0042 101-0890 20.30.400.656	\$9,000 - \$9,000
9 \$125,000 Santa Barbara County Association of Governments <u>SBCAG</u> 05-Santa Barbara Senate: 18, 19 Assembly: 33, 35	Regional Rideshare Program.	4A1714L (05-1214) RIP / 03-04 \$0 \$0 \$0 \$125,000	2003-04 101-0042 101-0890 20.30.400.656	\$125,000 - \$125,000
10 \$163,000 Santa Cruz County Regional Transportation <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Regional Rideshare Program.	4A1674L (05-0922) RIP / 03-04 \$0 \$0 \$0 \$163,000	2003-04 101-0042 101-0890 20.30.400.656	\$163,000 - \$163,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																			
Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																							
Pending Allocations																																							
1 \$628,000 Alameda-Contra Costa Transit District MTC 04-Alameda Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Engine and Transmission Rehabilitation AC Transit's ongoing Bus Engine and Transmission Rehabilitation Program.	B000BA 04-2113A RIP / 02-03 \$0 \$0 \$0 \$628,000	2002-03 101-0042 101-0890 30.10.070.626	- \$628,000 \$628,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$1,320,000</td><td>\$0</td><td>\$0</td><td>\$1,320,000</td></tr> <tr> <td>ST-Fed.</td><td>\$4,529,000</td><td>\$628,000</td><td>\$0</td><td>\$5,157,000</td></tr> <tr> <td>Local</td><td>\$3,122,000</td><td>\$1,116,000</td><td>\$0</td><td>\$4,238,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$8,971,000</td><td>\$1,744,000</td><td>\$0</td><td>\$10,715,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,320,000	\$0	\$0	\$1,320,000	ST-Fed.	\$4,529,000	\$628,000	\$0	\$5,157,000	Local	\$3,122,000	\$1,116,000	\$0	\$4,238,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$8,971,000	\$1,744,000	\$0	\$10,715,000								
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2 \$8,500,000 Alameda-Contra Costa Transit District MTC 04-Alameda, Contra Costa Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Component Rehabilitation Project AC Transit Program - to upgrade or replace bus components to extend the useful life of the buses.	B000BA 04-2009D RIP / 03-04 \$0 \$0 \$0 \$8,500,000	2002-03 101-0042 101-0890 30.10.070.626	- \$8,500,000 \$8,500,000																																			
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TOTAL	\$0	\$9,604,520	\$0	\$9,604,520																																			
3 \$350,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 11	BART Pittsburg-Bay Point Terminal Zone Install new computer software in the train control room, and install in track/signal for automatic turnback capability.	T118SA 04-2011D RIP / 02-03 \$0 \$350,000 \$0 \$0	2001-02 101-0042 101-0890 30.10.070.625	\$41,000 \$309,000 \$350,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$41,000</td><td>\$132,000</td><td>\$173,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$309,000</td><td>\$1,018,000</td><td>\$1,327,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$350,000</td><td>\$1,150,000</td><td>\$1,500,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$41,000	\$132,000	\$173,000	ST-Fed.	\$0	\$309,000	\$1,018,000	\$1,327,000	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$350,000	\$1,150,000	\$1,500,000								
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TOTAL	\$0	\$350,000	\$1,150,000	\$1,500,000																																			
4 \$200,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 151	BART Richmond Station Additional Parking Construct an additional level on the parking structure.	R124SA 04-2011G RIP / 02-03 \$0 \$0 \$0 \$200,000	2001-02 101-0042 101-0890 30.10.070.625	\$23,000 \$177,000 \$200,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$23,000</td><td>\$207,000</td><td>\$230,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$177,000</td><td>\$1,593,000</td><td>\$1,770,000</td></tr> <tr> <td>Local</td><td>\$15,000</td><td>\$0</td><td>\$0</td><td>\$15,000</td></tr> <tr> <td>L-Fed.</td><td>\$4,500,000</td><td>\$0</td><td>\$0</td><td>\$4,500,000</td></tr> <tr> <td>TCRP</td><td>\$5,000,000</td><td>\$0</td><td>\$0</td><td>\$5,000,000</td></tr> <tr> <td>TOTAL</td><td>\$9,515,000</td><td>\$200,000</td><td>\$1,800,000</td><td>\$11,515,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$23,000	\$207,000	\$230,000	ST-Fed.	\$0	\$177,000	\$1,593,000	\$1,770,000	Local	\$15,000	\$0	\$0	\$15,000	L-Fed.	\$4,500,000	\$0	\$0	\$4,500,000	TCRP	\$5,000,000	\$0	\$0	\$5,000,000	TOTAL	\$9,515,000	\$200,000	\$1,800,000	\$11,515,000			
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5 \$400,000 Kings County Area Public Transit Agency KCAG 06-Kings Senate: 16 Assembly: 30	Hanford Intermodal Transfer Site Improvements Improve existing intermodal facility by constructing raised walkways, shelters, and kiosks.	T122SA 06-8526 RIP / 02-03 \$0 \$60,000 \$0 \$340,000	2001-02 101-0042 101-0890 30.10.070.625	\$400,000 - \$400,000																																			
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TOTAL	\$0	\$400,000	\$0	\$400,000																																			
6 \$17,500,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21, 22, 24 Assembly: 44, 45, 46, 49	Light Rail Vehicle Acquisition Project MTA will procure 50 Light Rail Vehicles (76 seats per vehicle) for the Pasadena and Eastside Gold Line Extensions, as well as system wide.	B000BA 07-3225 RIP / 03-04 \$0 \$0 \$0 \$17,500,000	2003-04 101-0042 101-0890 30.10.070.626	- \$17,500,000 \$17,500,000																																			
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																		
Pending Allocations																																		
7 \$85,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21-24 Assembly: 43-46	Bicycle Parking at Five Gold Line Stations Installation of bicycle parking devices at five Gold Line light rail stations. The project will outfit each station with inverted-U bicycle racks and bicycle lockers.	T117SA 07-3227 RIP / 02-03 \$0 \$0 \$0 \$85,000	2001-02 101-0042 101-0890 30.10.600.635	\$85,000 - \$85,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$85,000</td><td>\$0</td><td>\$85,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$21,000</td><td>\$0</td><td>\$21,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$106,000</td><td>\$0</td><td>\$106,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$85,000	\$0	\$85,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$21,000	\$0	\$21,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$106,000	\$0	\$106,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$21,000	\$0	\$21,000																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$106,000	\$0	\$106,000																														
8 \$100,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17 Assembly: 37	Santa Clarita/Newhall Metrolink Additional Parking Additional parking project will construct an additional 125 parking spaces for Metrolink riders.	R964SB 07-2901 RIP / 01-02 \$0 \$0 \$0 \$100,000	2001-02 101-0042 101-0890 30.10.070.625	\$11,000 \$89,000 \$100,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$11,000</td><td>\$0</td><td>\$11,000</td></tr> <tr> <td>ST-Fed.</td><td>\$1,313,000</td><td>\$89,000</td><td>\$0</td><td>\$1,402,000</td></tr> <tr> <td>Local</td><td>\$340,000</td><td>\$0</td><td>\$0</td><td>\$340,000</td></tr> <tr> <td>L-Fed.</td><td>\$492,000</td><td>\$0</td><td>\$0</td><td>\$492,000</td></tr> <tr> <td>TOTAL</td><td>\$2,145,000</td><td>\$100,000</td><td>\$0</td><td>\$2,245,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$11,000	\$0	\$11,000	ST-Fed.	\$1,313,000	\$89,000	\$0	\$1,402,000	Local	\$340,000	\$0	\$0	\$340,000	L-Fed.	\$492,000	\$0	\$0	\$492,000	TOTAL	\$2,145,000	\$100,000	\$0	\$2,245,000			
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L-Fed.	\$492,000	\$0	\$0	\$492,000																														
TOTAL	\$2,145,000	\$100,000	\$0	\$2,245,000																														
9 \$399,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Pasadena Gold Line Pedestrian Enhancements Pedestrian improvements in Pasadena at the Fillmore, Del Mar, Memorial Park, Lake Avenue, Allen Avenue, and Sierra Madre Villa stations on the Gold Line light rail.	R123SA 07-2912 RIP / 02-03 \$0 \$43,000 \$0 \$356,000	2001-02 101-0042 101-0890 30.10.070.625	\$399,000 - \$399,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$399,000</td><td>\$0</td><td>\$399,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$99,750</td><td>\$0</td><td>\$99,750</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$498,750</td><td>\$0</td><td>\$498,750</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$399,000	\$0	\$399,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$99,750	\$0	\$99,750	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$498,750	\$0	\$498,750			
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Local	\$0	\$99,750	\$0	\$99,750																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$498,750	\$0	\$498,750																														
10 \$62,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Replacement Bus Purchase for Inyo Mono Transit Purchase a 17-passenger, diesel-powered, accessible replacement bus for Inyo Mono Transit. (Savings of \$8,000 to revert back to Mono County shares.)	B000BA 09-2015 RIP / 03-04 \$0 \$0 \$0 \$70,000	2003-04 101-0042 101-0890 30.10.070.626	- \$62,000 \$62,000																														
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$0	\$0	\$0																														
ST-Fed.	\$62,000	\$62,000	\$0	\$124,000																														
Local	\$8,000	\$8,000	\$0	\$16,000																														
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TOTAL	\$70,000	\$70,000	\$0	\$140,000																														
11 \$540,000 Monterey Salinas Transit TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Diesel Bus Rehabilitation Rehabilitate 12 buses and associated equipment.	B000BA 05-1004 RIP / 02-03 \$0 \$0 \$0 \$540,000	2001-02 101-0042 101-0890 30.10.070.626	- \$540,000 \$540,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$540,000</td><td>\$0</td><td>\$540,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$560,000</td><td>\$0</td><td>\$560,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$1,100,000</td><td>\$0</td><td>\$1,100,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$540,000	\$0	\$540,000	Local	\$0	\$560,000	\$0	\$560,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$1,100,000	\$0	\$1,100,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$0	\$0	\$0																														
ST-Fed.	\$0	\$540,000	\$0	\$540,000																														
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
Local State Transportation Improvement Program (STIP) Rail/Transit Projects				
Pending Allocations				
12 \$715,000 City of Needles SANBAG 08-San Bernardino Senate: 18 Assembly: 34	El Garces Intermodal Transfer Station Restoration of the interior of the building (Phase 2). (Time Extensions approved for PS&E (until 2/28/03) & CON (until 10/31/03) per Waiver 02-13 at 5/09/02 meeting)	R866SA 08-0001E RIP / 01-02 \$0 \$75,000 \$0 \$640,000	2001-02 101-0042 101-0890 30.10.070.625	\$715,000 - \$715,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$35,000 \$715,000 \$0 \$750,000 ST-Fed. \$0 \$0 \$0 \$0 Local \$0 \$0 \$0 \$0 L-Fed. \$0 \$1,485,451 \$0 \$1,485,451 TOTAL \$35,000 \$2,200,451 \$0 \$2,235,451			
13 \$2,024,000 Southern California Regional Rail Authority SANBAG 08-San Bernardino Senate: 17, 19, 20, 23 Assembly: 62	Rolling Stock Maintenance Facility in San Bernardino Colton-South of Mill Street, east of Bordwell Avenue at the north end of Miller Drive. First phase of Storage Yard and Maintenance Facility for Metrolink's rolling stock.	R012SB 08-3201 RIP / 02-03 \$0 \$0 \$2,024,000 \$0	2002-03 101-0042 101-0890 30.10.070.625	\$233,000 \$1,791,000 \$2,024,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$90,000 \$233,000 \$583,000 \$906,000 ST-Fed. \$692,000 \$1,791,000 \$4,497,000 \$6,980,000 Local \$0 \$173,000 \$1,333,000 \$1,506,000 L-Fed. \$0 \$690,000 \$5,325,000 \$6,015,000 TOTAL \$782,000 \$2,887,000 \$11,738,000 \$15,407,000			
14 \$7,000,000 San Diego Metropolitan Transit District SANDAG 11-San Diego Senate: 39 Assembly: 78	Regional Automated Fare System Design, procurement and install fare collection system. Request to advance the full allocation of \$7,000,000 in FY 2003/04 SHA/STP funds for design and installation of fare collection system. Agency contends project has \$11,902,000 in federal funds that may be jeopardized if allocation request is not approved.	T028SB 11-0978 RIP / 03-04 \$0 \$1,750,000 \$0 \$5,250,000	2002-03 101-0042 101-0890 30.10.070.625	\$7,000,000 - \$7,000,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$800,000 \$1,910,000 \$2,961,000 \$5,671,000 ST-Fed. \$0 \$5,090,000 \$9,539,000 \$14,629,000 Local \$0 \$0 \$0 \$0 L-Fed. \$3,200,000 \$5,000,000 \$6,902,000 \$15,102,000 TOTAL \$4,000,000 \$12,000,000 \$19,402,000 \$34,402,000			
15 \$4,000,000 North County Transit District SANDAG 11-San Diego Senate: 8 Assembly: 12, 19	Oceanside Transit Center Parking Structure Construction of a three-level parking structure with 450 parking spaces. (Requesting funds for FY 2003-04, contingent on the passing of Budget Act 2003.)	T933SB 75-2029 RIP / 03-04 \$0 \$0 \$0 \$1,300,000 IIP / 03-04 \$0 \$0 \$0 \$2,700,000	2003-04 101-0042 101-0890 30.10.070.625 <u>30.20.020.630</u> 2003-04 101-0042 101-0890 30.20.020.720	\$4,000,000 \$1,300,000 - \$4,000,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$0 \$4,000,000 \$0 \$4,000,000 ST-Fed. \$0 \$0 \$0 \$0 Local \$400,000 \$0 \$1,287,013 \$1,687,013 L-Fed. \$0 \$0 \$3,212,987 \$3,212,987 TCRP \$910,000 \$0 \$590,000 \$1,500,000 TOTAL \$1,310,000 \$4,000,000 \$5,090,000 \$10,400,000			
16 \$442,000 San Francisco Bay Area Rapid Transit District MTC 04-San Francisco Senate: 3 Assembly: 13	Embarcadero and Montgomery BART Stations Environmental engineering analysis and studies for seismic retrofit of the Embarcadero and Montgomery BART stations. (\$58,000 to return to county shares.)	B000BA 04-2014R RIP / 02-03 \$442,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 30.10.070.625	- \$442,000 \$442,000 (Partial)
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$0 \$0 \$0 \$0 ST-Fed. \$0 \$442,000 \$0 \$442,000 Local \$0 \$58,000 \$0 \$58,000 L-Fed. \$0 \$0 \$0 \$0 TOTAL \$0 \$500,000 \$0 \$500,000			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																								
Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																												
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17 \$22,570,000 San Francisco Municipal Railway MTC 04-San Francisco Senate: 3 Assembly: 13	MUNI Third Street Light Rail Extension-Phase 1 (IOS) Construction of 5.4 miles of rail track, 19 passenger stations and the purchase of 25 light rail vehicles. (Requesting funds for FY 2003-04, contingent on the passing of Budget Act 2003.)	B000BA 04-2134 RIP / 03-04 \$0 \$0 \$0 \$22,570,000	2003-04 101-0042 101-0890 30.10.070.625	- \$22,570,000 \$22,570,000																																								
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>ST-Fed.</td><td>\$41,500,000</td><td>\$22,570,000</td><td>\$0</td><td>\$64,070,000</td></tr> <tr> <td>Local</td><td>\$115,706,858</td><td>\$113,530,000</td><td>\$110,666,078</td><td>\$339,902,936</td></tr> <tr> <td>L-Fed.</td><td>\$28,540,960</td><td>\$0</td><td>\$22,566,893</td><td>\$51,107,853</td></tr> <tr> <td>P108</td><td>\$500,000</td><td>\$0</td><td>\$0</td><td>\$500,000</td></tr> <tr> <td>TCRP</td><td>\$126,000,000</td><td>\$0</td><td>\$0</td><td>\$126,000,000</td></tr> <tr> <td>TOTAL</td><td>\$312,247,818</td><td>\$136,100,000</td><td>\$133,232,971</td><td>\$581,580,789</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$41,500,000	\$22,570,000	\$0	\$64,070,000	Local	\$115,706,858	\$113,530,000	\$110,666,078	\$339,902,936	L-Fed.	\$28,540,960	\$0	\$22,566,893	\$51,107,853	P108	\$500,000	\$0	\$0	\$500,000	TCRP	\$126,000,000	\$0	\$0	\$126,000,000	TOTAL	\$312,247,818	\$136,100,000	\$133,232,971	\$581,580,789			
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18 \$2,120,000 San Francisco Bay Area Rapid Transit District MTC 04-San Mateo Senate: 8 Assembly: 12, 19	BART SFO Extension Bicycle Path Right-of-way and construction for bikeway between the Colma BART Station and the Millbrae BART Station.	T994SD 04-1035 RIP / 02-03 \$0 \$0 \$534,000 \$809,000 T994SE 04-1035 RIP / 03-04 \$0 \$0 \$0 \$777,000	2002-03 101-0042 101-0890 30.10.070.625	\$2,120,000 - \$2,120,000																																								
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19 \$300,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 18, 19 Assembly: 35, 37	Metrolink System Infrastructure Replacement and Upgrade. Upgrade and replace various components of the Metrolink infrastructure.	B000BA 07-2921 RIP / 04-05 \$0 \$0 \$0 \$300,000	2003-04 101-0042 101-0890 30.10.070.62 5	- \$300,000 \$300,000																																								
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State Transportation Improvement Program (STIP) Intercity Rail Projects																																												
Pending Allocations																																												
1 \$4,100,000 West Contra Costa Transportation Advisory Committee MTC 75-Contra Costa Senate: 7 Assembly: 14	Richmond Intermodal Station Construct new station building, transit information center, police sub-station, and walkway to improve passenger access among transportation modes and complement the new adjacent Richmond Transit Village. <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$3,000,000</td><td>\$4,100,000</td><td>\$0</td><td>\$7,100,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$1,492,000</td><td>\$0</td><td>\$0</td><td>\$1,492,000</td></tr> <tr> <td>PTA</td><td>\$500,000</td><td>\$0</td><td>\$0</td><td>\$500,000</td></tr> <tr> <td>Prop 116</td><td>\$1,500,000</td><td>\$0</td><td>\$0</td><td>\$1,500,000</td></tr> <tr> <td>TOTAL</td><td>\$6,492,000</td><td>\$4,100,000</td><td>\$0</td><td>\$10,592,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$3,000,000	\$4,100,000	\$0	\$7,100,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$1,492,000	\$0	\$0	\$1,492,000	PTA	\$500,000	\$0	\$0	\$500,000	Prop 116	\$1,500,000	\$0	\$0	\$1,500,000	TOTAL	\$6,492,000	\$4,100,000	\$0	\$10,592,000	R589SE 75-9878 IIP / 03-04 \$0 \$0 \$0 \$2,000,000 RIP / 03-04 \$0 \$0 \$0 \$2,100,000	2003-04 301-0042 301-0890 30.20.020.720 301-0042 301-0890 30.20.020.630	\$2,000,000 - \$2,100,000 -
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																								
State	\$3,000,000	\$4,100,000	\$0	\$7,100,000																																								
ST-Fed.	\$0	\$0	\$0	\$0																																								
Local	\$0	\$0	\$0	\$0																																								
L-Fed.	\$1,492,000	\$0	\$0	\$1,492,000																																								
PTA	\$500,000	\$0	\$0	\$500,000																																								
Prop 116	\$1,500,000	\$0	\$0	\$1,500,000																																								
TOTAL	\$6,492,000	\$4,100,000	\$0	\$10,592,000																																								
2 \$130,000 Department of Transportation Madera LTC 75-Madera Senate: 12 Assembly: 29	Madera Amtrak Station Relocation In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Access road, parking lot, passenger loading platform, bus stop, and area lighting. <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$130,000</td><td>\$670,000</td><td>\$800,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$130,000</td><td>\$670,000</td><td>\$800,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$130,000	\$670,000	\$800,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$130,000	\$670,000	\$800,000	R951SA 75-2025 IIP / 02-03 \$0 \$95,000 \$35,000 \$0	2002-03 301-0042 301-0890 30.20.020.720	\$130,000 - \$130,000										
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																								
State	\$0	\$130,000	\$670,000	\$800,000																																								
ST-Fed.	\$0	\$0	\$0	\$0																																								
Local	\$0	\$0	\$0	\$0																																								
L-Fed.	\$0	\$0	\$0	\$0																																								
TOTAL	\$0	\$130,000	\$670,000	\$800,000																																								
3 \$855,000 California Department of Transportation SANDAG 75-San Diego Senate: 39 Assembly: 78	San Dieguito River Bridge Replacement and Second Track San Dieguito River bridge replacement in Del Mar at San Dieguito River. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.) <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$855,000</td><td>\$0</td><td>\$855,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$855,000</td><td>\$0</td><td>\$855,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$855,000	\$0	\$855,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$855,000	\$0	\$855,000	R760SA 75-9865 IIP / 00-01 \$855,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 30.20.020.720	\$855,000 - \$855,000										
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																								
State	\$0	\$855,000	\$0	\$855,000																																								
ST-Fed.	\$0	\$0	\$0	\$0																																								
Local	\$0	\$0	\$0	\$0																																								
L-Fed.	\$0	\$0	\$0	\$0																																								
TOTAL	\$0	\$855,000	\$0	\$855,000																																								
4 \$1,960,000 North County Transit District SANDAG 75-San Diego Senate: 39 Assembly: 76	Sorrento to Miramar Second Track and Curve Realignment. Double the track and straighten curves. (In May 2002, the CTC approved a 17-month time extension that expires 11/30/03.) <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$2,310,000</td><td>\$1,960,000</td><td>\$24,730,000</td><td>\$29,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Prop 116</td><td>\$1,188,224</td><td>\$0</td><td>\$1,529,375</td><td>\$2,717,599</td></tr> <tr> <td>TOTAL</td><td>\$3,498,224</td><td>\$1,960,000</td><td>\$26,259,375</td><td>\$31,717,599</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$2,310,000	\$1,960,000	\$24,730,000	\$29,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	Prop 116	\$1,188,224	\$0	\$1,529,375	\$2,717,599	TOTAL	\$3,498,224	\$1,960,000	\$26,259,375	\$31,717,599	R500SB 75-9069A GF-IIP / 01-02 \$0 \$0 \$0 \$21,390,000	2003-04 301-0042 301-0890 30.20.020.520	\$1,960,000 - \$1,960,000 (Partial)					
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																								
State	\$2,310,000	\$1,960,000	\$24,730,000	\$29,000,000																																								
ST-Fed.	\$0	\$0	\$0	\$0																																								
Local	\$0	\$0	\$0	\$0																																								
L-Fed.	\$0	\$0	\$0	\$0																																								
Prop 116	\$1,188,224	\$0	\$1,529,375	\$2,717,599																																								
TOTAL	\$3,498,224	\$1,960,000	\$26,259,375	\$31,717,599																																								

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
5 \$190,000 Department of Transportation MTC 75-Solano Senate: 5 Assembly: 8	Bahia Viaduct Track Upgrade Along the I-80 Corridor, tie replacement, ballasting, track surfacing and alignment, and bridge rehabilitation.	R952SA 75-6045L IIP / 02-03 \$40,000 \$150,000	2002-03 301-0042 301-0890 30.20.020.720	\$190,000 - \$190,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$190,000</td><td>\$2,060,000</td><td>\$2,250,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$190,000</td><td>\$2,060,000</td><td>\$2,250,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$190,000	\$2,060,000	\$2,250,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$190,000	\$2,060,000	\$2,250,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$190,000	\$2,060,000	\$2,250,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$190,000	\$2,060,000	\$2,250,000																														
6 \$1,635,000 Department of Transportation MTC 04-Various Senate: 2-4, 7-11, 13, 15 Assembly: 1, 6-8, 12- 24, 28	Statewide Development of Carsharing Various locations statewide to be determined; deployment of 750 shared commuter vehicles.	T115SA 75-2017 IIP / 02-03 \$0 \$0 \$0 \$1,635,000	2002-03 301-0042 301-0890 30.20.025.700	\$1,635,000 - \$1,635,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$1,635,000</td><td>\$1,286,000</td><td>\$2,921,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$1,635,000</td><td>\$1,286,000</td><td>\$2,921,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$1,635,000	\$1,286,000	\$2,921,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$1,635,000	\$1,286,000	\$2,921,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$1,635,000	\$1,286,000	\$2,921,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
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L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$1,635,000	\$1,286,000	\$2,921,000																														
7 \$1,081,000 Department of Transportation VCTC 75-Ventura Senate: 19 Assembly: 37	Oxnard Station Parking Improvements. Parking expansion and improvements. (In June 2002, the CTC approved a 16-month time extension that expires 10/31/03.)	R545SB 75-9877 IIP / 01-02 \$0 \$0 \$0 \$1,081,000	2003-04 301-0042 301-0890 30.20.020.720	\$1,081,000 - \$1,081,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$1,419,000</td><td>\$1,081,000</td><td>\$0</td><td>\$2,500,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$1,419,000</td><td>\$1,081,000</td><td>\$0</td><td>\$2,500,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,419,000	\$1,081,000	\$0	\$2,500,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$1,419,000	\$1,081,000	\$0	\$2,500,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$1,419,000	\$1,081,000	\$0	\$2,500,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
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L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$1,419,000	\$1,081,000	\$0	\$2,500,000																														